

CITY OF TULSA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

First Program Year • July 1, 2025 – June 30, 2026

Presented to the U.S. Department of Housing and Urban Development
Oklahoma City Field Office

CONTACT:
Rhys Williams
rhyswilliams@cityoftulsa.org

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2025-2029 Consolidated Plan. This year-end report summarizes the results of activities that have taken place during Program Year (PY) 2025. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

The HUD Community Development Committee (HUD CDC) identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. Proposals for funding were received, and, per City ordinance, the proposals were reviewed and scored by five reviewers. The HUD CDC reviewed the scoring and made funding recommendations to the mayor for approval.

As a result, the City Council and Mayor approved 37 activities to be awarded HUD funds. Utilizing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds, the

City of Tulsa selected activities to promote Decent Housing, create Suitable Living Environments, and expand Economic Opportunities.

The City of Tulsa expended a total of $9,025,571.31 in annual entitlement funding to:

- Serve 8,163 people through public service activities
- Provide HOPWA services including STRMU, TBRA and Permanent Housing Placement to 145 persons with AIDS
- Assist 37 persons with Homeless Prevention activities
- Provide emergency shelter for 2,481 people
- Assist 411 persons with Street Outreach activities
- Create or retain 50 FTE jobs
- Rehabilitate 79 homeowner homes
- Assist 21 first-time homebuyers
- Rehabilitate 3 public facilities that will serve 14,422 low- and moderate-income citizens
- Demolish 16 substandard structures

The City of Tulsa also continued to expend additional funding received through the Coronavirus Aid Relief and Economic Security Act (CARES Act) during PY25. A total of $556,651.92 of CARES Act funding was expended from July 1, 2025, through June 30, 2026. This will serve as the final year where CARES Act expenditures are reported in the CAPER.

Two projects funded with CDBG-CV expended funding during the project year to:

- Serve 1,182 people through 2 public service activities.

The City has been allocated $6,487,524 in HOME-ARP Funds. To receive access to this funding, the City of Tulsa had to develop and submit a HOME-ARP Allocation Plan for HUD's approval. On April 10, 2023, the HOME-ARP Allocation Plan was approved. The HOME-ARP Allocation Plan describes the activities that the City of Tulsa will undertake to reduce homelessness and increase housing stability within the City of Tulsa. Grants Administration has allocated 76.4% of the HOME-ARP funding to be used to create affordable rental housing units in Tulsa, with 8.6% used for HOME-ARP Supportive Services for those who are housed in these HOME-ARP units. Grants Administration has selected a partner to implement the HOME-ARP project, Tulsa Housing Authority (THA), entering into agreement in November 2025. Groundbreaking took place in December 2025 with 106 total units planned for the project, including 20 HOME-ARP assisted units. Construction is estimated to be completed by late 2027, at which time HOME-ARP Supportive Services will begin for the 15-year affordability period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition and New Construction of Housing	Affordable Housing	HOME: $0.00	Rental units constructed	Household Housing Unit	25	0	0.00%	10	0	0.00%
Acquisition and New Construction of Housing	Affordable Housing	HOME: $0.00	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	0	0	0.00%
Acquisition and New Construction of Housing	Affordable Housing	HOME: $97,000.00	Direct Financial Assistance to Homebuyers	Households Assisted	200	10	5.00%	40	10	25.00%
Clearance and Demolition	Non-Housing Community Development	CDBG: $322,408.72	Buildings Demolished	Buildings	190	16	8.42%	38	16	42.11%

Employment Opportunities	Non-Housing Community Development	CDBG: $63,707.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	210	69	32.86%	42	69	164.29%
Homeless Services	Homeless	CDBG: $107,877.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6405	1974	30.82%	1281	1974	154.10%
Homeless Services	Homeless	ESG: $45,000.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	85	34.00%	50	85	170.00%
Homeless Services	Homeless	ESG: $131,811.11	Homeless Person Overnight Shelter	Persons Assisted	24305	2481	10.21%	4861	2481	51.04%
Homeless Services	Homeless	ESG: $38,405.85	Homelessness Prevention	Persons Assisted	850	37	4.35%	170	37	21.76%
Housing and Services for People with AIDS	Non-Housing Community Development	HOPWA: $98,654.98	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	739	84.46%	175	739	422.29%

Housing and Services for People with AIDS	Non-Housing Community Development	HOPWA: $188,754.47	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	300	51	17.00%	60	51	85.00%
Housing and Services for People with AIDS	Non-Housing Community Development	HOPWA: $31,547.38	Homelessness Prevention	Persons Assisted	300	72	24.00%	60	72	120.00%
Housing and Services for People with AIDS	Non-Housing Community Development	HOPWA: $0.00	HIV/AIDS Housing Operations	Household Housing Unit	0	0	0.00%	0	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: $0.00 / HOME: $0.00	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	0	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: $934,031.32	Homeowner Housing Rehabilitated	Household Housing Unit	895	76	8.49%	179	76	42.46%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: $1,263,072.05	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20370	4157	20.49%	4074	4157	102.48%

Rental Housing Subsidies	Affordable Housing	CDBG: $0.00 / HOME: $0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	0	0	0.00%
Rental Housing Subsidies	Affordable Housing	CDBG: $0.00 / HOME: $0.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	0	0.00%	20	0	0.00%
Services for Special Populations	Non-Housing Community Development	CDBG: $63,708.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	550	887	151.45%	110	887	806.36%
Small Business Loans	Non-Housing Community Development	CDBG: $0.00	Facade treatment/business building rehabilitation	Business	0	0	0.00%	0	0	0.00%
Small Business Loans	Non-Housing Community Development	CDBG: $1,900,351.65	Jobs created/retained	Jobs	250	50	20.00%	50	50	100.00%
Small Business Loans	Non-Housing Community Development	CDBG: $0.00	Businesses assisted	Businesses Assisted	0	0	0.00%	0	0	0.00%

Support Services for Low Income Populations	Non-Housing Community Development	CDBG: $259,936.31	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	70880	5233	7.38%	14176	5233	36.91%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Please see table below containing accomplishments related to carryover goals from a prior Consolidated Plan.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Completed
Acquisition and New Construction of Housing	Affordable Housing	HOME: $416,464.71	Rental units constructed	Household Housing Unit	**0**
Acquisition and New Construction of Housing	Affordable Housing	HOME: $6,195.88	Homeowner Housing Added	Household Housing Unit	8
Acquisition and New Construction of Housing	Affordable Housing	HOME: $113,000.00/ CDBG: $27,291.00	Direct Financial Assistance to Homebuyers	Households Assisted	**11**
Housing Rehabilitation	Affordable Housing	HOME: $1,123,321.32	Rental units rehabilitated	Household Housing Unit	**32**
Housing Rehabilitation	Affordable Housing	CDBG: $14,760.52 / HOME: $269,150.00	Homeowner Housing Rehabilitated	Household Housing Unit	**9**
Essential Services (Public Services)	Non-Housing Community Development	CDBG: $542,421.43 / HOPWA: $168,631.31 / ESG: $45,437.67	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	**1593**
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: $225,751.19	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	**10265**
Rental Housing Subsidies Households	Affordable Housing	HOPWA: $276,482.55 / HOME: $58,291.24 / CDBG: $25,135.15	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	**41**
Housing Subsidies Persons	Affordable Housing	ESG: $15,182.89	Homelessness Prevention	Persons Assisted	**0**

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Tulsa identified nine priorities in the 2025 - 2029 Consolidated Plan. These priorities are:

1. Affordable Housing Units
2. Housing Assistance
3. Homelessness Services
4. Neighborhood Investments
5. Assistance for People Experiencing and Fleeing Domestic Violence
6. Mental Health Treatment
7. Assistance for those with Disabilities
8. Services for Low Income Households to Meet Basic Needs
9. Job Creation & Employment Opportunities

All activities are tied to one of HUD's specific performance objectives of Creating Suitable Living Environments, Providing Decent Housing, or Creating Economic Opportunities. During Program Year 2025, the City of Tulsa expended $8,331,352.27 in entitlement funds on activities, excluding general administration and Homeless Management Information System (HMIS) data collection. $3,947,291.57 as expended to support Decent Housing, $2,492,878.05 to create Suitable Living Environments, and $1,900,351.65 in promoting Economic Opportunities. In PY25, the City of Tulsa made large investments in Decent Housing, which aligns with the Mayor's key housing initiatives. In CARES Act funding, two activities expended $542,421.43 to create Suitable Living Environments.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race	CDBG	HOME	HOPWA
White	4,266	58	568
Black or African American	2,508	26	196
Asian	104	3	7
American Indian/Alaskan Native	556	9	86
Native Hawaiian/Other Pacific Islander	16	0	1
Total	**7,450**	**96**	**858**
Ethnicity:			
Hispanic	1,562	6	113
Not Hispanic	5,888	90	745

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	296
Asian or Asian American	11
Black, African American, or African	907
Hispanic/Latina/e/o	66
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	17
White	1,299
Multiracial	359
Client doesn't know	0
Client prefers not to answer	7
Data not collected	52
Total	**3,014**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The options in the HESG table above do not include all the categories available in SAGE. There are additional race and ethnicity categories within the SAGE system that include multiple racial categories but are not considered "Multiracial". For the sake of reporting, they have been captured as "Multiracial" above.

A table showing the total number of beneficiaries for PY25 for HOPWA, HOME, and CDBG has been included due to the limited racial categories available in the CAPER template. Please note that beneficiaries of Demolition and Area Benefit projects (e.g., sidewalk and other infrastructure improvements) are not included in the race and ethnicity totals.

	HOPWA	HOME	CDBG	CDBG-CV
White	568	58	4,266	**585**
Asian	7	3	104	**4**
Asian & White	0	0	11	**0**
Asian & Pacific Islander	0	0	0	0
Black/African American	196	26	2,508	**400**
Black/African American & White	0	1	51	**0**
American Indian/Alaskan Native	86	9	556	**69**
American Indian/Alaskan Native & White	0	2	61	**28**
American Indian/Alaskan Native & Black/African Amer.	0	0	47	1
Native Hawaiian/Other Pacific Islander	1	0	16	**0**
Other Multi-Racial	4	9	921	95
TOTAL	862	108	8,541	1,182
Hispanic/Latino	113	10	1,666	9
Not Hispanic/Latino	749	98	6,875	1,173

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,099,345	5,740,998.00
HOME	public - federal	2,051,758	2,201,578.42
HOPWA	public - federal	838,177	775,061.54
ESG	public - federal	325,417	307,933.35

Table 3 - Resources Made Available

Narrative

HOME Expenditures include prior year projects that were completed during the current program year, thus resulting in an amount expended that appears to exceed the resources made available.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Tulsa did not establish any geographic priorities for the 2025 - 2029 Consolidated Plan period.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal, state, and local resources available to address the needs identified in the plan included federal formula grant funds under CDBG, ESG, HOME, and HOPWA. The local Continuum of Care (CoC) also awarded grant funds under the competitive McKinney-Vento Homeless Assistance Act. These funds were leveraged with the City's general funds, ESG match dollars, various state and county sources, local nonprofit resources, and private foundation grants.

Public service projects concentrated efforts to address the needs of families, children, and youth in high-risk populations, consistent with the identified priority needs. Use of CDBG and ESG funds leveraged other nonprofit resources and private foundation funds to assist low-income persons.

Physical expansion and/or improvement projects used a combination of funds including, but not limited to, CDBG, city general funds, nonprofit fundraising, and private foundation funds to enhance selected projects.

Since matching funds are not required for CDBG, the City Council considered projects that included leveraged funds to support CDBG dollars. For the projects selected for funding, over $30 million of leveraged resources enhanced the use of CDBG dollars.

HOME Match: The sources of matching contributions for HOME funds were from non-federal contributions and the City. The City of Tulsa requires subrecipients, housing developers, and CHDOs to provide up to a 25% match. The match liability for the City of Tulsa was reduced to 0% again this year. Banked match is available if grant recipients cannot generate the required match. The City of Tulsa had $14.7 million in excess match at the beginning of the program year on July 1, 2025. However, after reviewing the PR-33 IDIS report, 12.5% in match liability was not counted in PY 2023's CAPER, totaling $65,455.85. This amount has been deducted from the "Excess match from prior Federal fiscal year" figure. After the match contributions were received and the liability deducted, the City has a match balance of $15.9 million.

Emergency Solutions Grant Match: The jurisdiction fulfilled the ESG requirement of a matching contribution equal to the grant program funds. Each organization provided matching funds equal to the amount of funds expended. This stipulation is included in each written agreement. Documentation of match is required when each subrecipient submits a request for funds. The City of Tulsa provided in-kind administrative expenditures, as necessary, to match administrative funds received.

The City did not identify any publicly owned land and property that could be used to address the needs identified for PY 2025.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$14,684,008.15
2. Match contributed during current Federal fiscal year	$3,941,153.08
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	$18,625,161.23
4. Match liability for current Federal fiscal year	$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$18,625,161.23

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
Country Oaks	06/30/2026	$330,157.25	0	0	0	0	0	$330,157.25
PY25 Down Payment Assistance	06/30/2026	$816,007.83	0	0		0	0	$816,007.83
Buena Vida - Boomtown	06/30/2026	$860,116.60	0	0	0	0	0	$860,116.60
Buena Vida - Habitat	06/30/2026	$1,934,871.40	0	0	0	0	0	$1,934,871.40

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
$0	**$0**	**$0**	**$0**	**$0**

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Number	12	4	0	1	0	7
Dollar Amount	$1,024,887.37	$197,883.83	$0	$7,222.60	$0	$819,780.94
Sub-Contracts						
Number	87	8	0	4	5	70
Dollar Amount	$2,146,574.81	$174,825.93	$0	$68,434.62	$261,691.75	$1,641,622.51

	Total	**Women Business Enterprises**	**Male**
Contracts			
Number	12	2	10
Dollar Amount	$1,024,887.37	$810,979.71	$213,907.66
Sub-Contracts			
Number	87	1	86
Dollar Amount	$2,146,574.81	$55,844.11	$2,090,730.70

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	**0**	**0**	**0**	**0**	**0**	**0**
Dollar Amount	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	**0**	**0**
Businesses Displaced	**0**	**0**
Nonprofit Organizations Displaced	**0**	**0**
Households Temporarily Relocated, not Displaced	**0**	**0**

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	**0**	**0**	**0**	**0**	**0**	**0**
Cost	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	47
Number of Non-Homeless households to be provided affordable housing units	419	149
Number of Special-Needs households to be provided affordable housing units	120	117
Total	**589**	**313**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	360	239
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	179	105
Number of households supported through Acquisition of Existing Units	40	22
Total	**589**	**366**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Many of the projects involving rehabilitation or new construction are long-term projects that involve other sources of funding and can take years to complete. It may be PY27 or even PY28's CAPER where these goals are fully met.

Discuss how these outcomes will impact future annual action plans.

Once completed, projects currently under construction will add more affordable housing units in the Tulsa area. One of the biggest delays for major projects is caused by the time it takes to secure all the necessary financing before the projects can get underway. Additionally, minor rehabilitation projects have resulted in an increased cost per home which has affected the number of households served, exacerbated by the shortage of available qualified contractors. The City of Tulsa continues to try and find ways to help increase the availability of quality affordable housing over the next several years. In March 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions and was supported by the City of Tulsa and will be a beneficial study to consider in the creation of future annual action plans. An Affordable Housing Trust Fund was established in February 2021 and is aligned with the City's Affordable Housing Strategy to endeavor to create an economically thriving community with quality housing opportunities for all residents. In April 2024, The Mayor/Council Housing, Homelessness, and Mental Health (3H) Task Force has released its Path to Home recommendations, which include four goals and 33 actions to address community needs, where Housing Production and Preservation is the first goal. In September of 2024, the 3H Task Force was involved in discussions around the development of priority needs for the 2025-2029 HUD Consolidated Plan to ensure alignment with Path to Home recommendations and Tulsa Housing Strategy.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	44	63
Low-income	42	25
Moderate-income	4	20
Total	**90**	**108**

Table 13 – Number of Households Served

Narrative Information

No additional items to discuss.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Tulsa's ESG funds serve as one of the City's strategies in serving people experiencing unsheltered homelessness. One program highlight is The Center for Housing Solutions' Street Outreach program, which has received continuous funding over the years. Their program operates using a "Housing First" approach with an emphasis on services that support self-sufficiency, such as obtaining vital records, access to resources such as health care, transportation, and applicable public benefits (e.g. Social Security, SNAP, housing vouchers, Veteran benefits), while trying to find creative ways to connect them to housing resources. A total of 411 unsheltered people assisted with Street Outreach services during PY25 funded with ESG funds.

In addition to those efforts, there are also outreach programs organized locally by faith-based organizations and other non-profit organizations. Housing Solutions works with other local organizations to coordinate services for people living in unsheltered situations across Tulsa County. All ESG and CoC-funded outreach programs utilize the local Coordinated Entry System to assess and prioritize participants for housing placement.

In addition, the outreach teams come together each year to perform the Point-in-Time (PIT) Count survey of the unsheltered population, required by HUD. Some of the key takeaways from 2026's count were:

- Homelessness did not increase in Tulsa for the first time in 5 years
- Unsheltered homelessness declined by nearly 32%
- Lack of affordable housing remains one of the leading reported causes of homelessness

More data on prior year's PITs can be found: https://www.housingsolutionstulsa.org/reports-data/pit-hic/.

Addressing the emergency shelter and transitional housing needs of homeless persons

A portion of the ESG funds were utilized by the City of Tulsa for shelter operations and/or services at Tulsa Day Center (TDC), Youth Services of Tulsa (YST), and Salvation Army.

TDC provided shelter and essential services to 6,140 unduplicated individuals experiencing homelessness, exceeding the annual goal of 3,500 participants. ESG funding supported day-to-day shelter operations by covering a portion of utility costs, ensuring continued access to safe, climate-controlled shelter space for both day and night services. Clients accessing shelter received critical wraparound services, including meals, hygiene and shower access, mail and phone use, transportation assistance, medical care, and individualized case management. During the program year, TDC provided

services to 633 new case management clients, 477 new clinic patients, and distributed 5,533 bus tokens to help clients access employment, healthcare, housing, and other essential services.

YST utilized ESG funds to operate Oklahoma's largest shelter for adolescents. In PY 2025, YST's initial goal was to serve 175 youth; YST's Adolescent Emergency Shelter exceeded expectations by providing shelter services to 206 unduplicated youth through 243 total admissions. These youth received a combined 3,591 nights of shelter, along with counseling, case management, and other critical support. Of the 206 unduplicated youth served, 199 exited. Of those 199, 179 exited to transitional or permanent housing, representing 87% of all youth served during the program year.

Salvation Army's Center of Hope shelter served nearly 3,000 individuals this program year. Additionally, 377,741 meals being served; 89,213 nights of shelter provided to children and adults; and 181 households finding permanent housing that they might not have had access to otherwise.

The Center for Housing Solutions expended $986,595.79 in ARPA funding by implementing emergency warming and cooling stations during extreme weather, serving 2,712 clients.

Included in the emergency warming and cooling stations, was the opening of a temporary emergency shelter during extreme winter weather. Operated by CREOKS from November 2025 through March 2026, the Winter Weather Shelter served 814 individuals in 553 households, including 234 people experiencing chronic homelessness, 59 seniors and 21 veterans. Many individuals also had disabilities, highlighting the critical need for supportive services. As shelter operations started to wind down in early 2026, CREOKS continued to offer case management and clinical services including primary care, therapy, Family Peer Recovery Support services, and outreach efforts to anyone in the shelter, helping connect residents to services, resources, and housing options.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To prevent homelessness, the City of Tulsa and the Continuum of Care focus on five primary preventative services offered by various provider organizations including:

- Mortgage/Rental assistance
- Utility assistance
- Eviction prevention
- Counseling/advocacy

- Mediation
- Housing stability services; and
- Legal assistance

The Landlord-Tenant Resource Center (LTRC), a division of the CoC lead agency, Housing Solutions, continued its efforts to make homelessness rare, brief, and non-recurring within the Tulsa community by offering access to resources and education related to eviction diversion and prevention. The LTRC focuses on stopping homelessness before it begins by working to provide support and information that may help community members stay safe and stably housed. Highlights from this work include:

(1) Tulsa's Eviction Diversion Program called the Social Services Hub (Hub). Opened in 2021, the HUB operates in conjunction with the Tulsa County Forcible Entry Docket also known as the Eviction Docket. Open Monday-Thursday from 1:00pm-4:30pm at Iron Gate, the Hub seeks to provide tenant education, housing navigation, and crucial support during eviction.

(2) Holding "onsite" events at the request of community landlords to bring the mobile unit, staff, and resources to meet the tenants and landlords where they are

(3) Participating in community-wide events

(4) Producing plain language resources in both English and Spanish to inform landlords and tenants about the availability of resources/programs, rights and responsibilities education, and court navigation.

More information and data provided on their data dashboard: https://www.housingsolutionstulsa.org/ltrc/.

Tulsa CARES (TC) provided housing services in the form of short-term rent, mortgage and utility assistance, tenant-based rental assistance, permanent housing placement and supportive services with HOPWA funds as outlined in the HOPWA CAPER which can be found in the appendix (See Section 4 – Additional Reports).

Publicly funded institutions and systems of care are overseen by the State of Oklahoma. Discharge policies and practices are managed by the designated State agency.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In August 2025, City leaders and members of the Tulsa City Council announced Safe Move Tulsa - Tulsa's comprehensive plan to address street homelessness.

As part of that announcement, City leaders approved the Safe Move Tulsa Rehousing Plan - an initiative that uses $4,367,700 from the Walmart Opioid Settlement SubFund and Pandemic Relief Recovery Fund to assist individuals with health care services, mental health assistance, addiction services, financial literacy services, rental assistance, and other wrap around supports as the City works to find housing for those experiencing street homelessness.

The Rehousing Plan includes additional ARPA dollars, totaling $6 million investment in the plan. Ultimately, the plan will put 300 individuals on a path to receive support services for up to one year within the next nine months.

Safe Move Tulsa is a collaborative effort made possible through efforts of the City of Tulsa, Housing Solutions Tulsa, YWCA Tulsa, the A Way Home for Tulsa Continuum of Care agencies and partners, and Tulsa businesses and organizations working together to address homelessness in our community. Coordination occurs with every homelessness service provider in Tulsa, including those offering services in Downtown and throughout the community.

The intended outcome of this program is to relieve bottlenecks and overcrowding of shelters by providing time-limited rehousing assistance and support to individuals/families who can maintain rent payments within a 12-month period, and to reduce the risk of individuals/families developing chemical dependency and mental health conditions which can lead to an opioid use disorder.

Please visit https://www.safemovetulsa.com/ for more information.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While no PY 2025 funds were allocated to projects directly relating to addressing public housing needs, funds were allocated to City of Tulsa's Public Works Department to provide needed infrastructure improvements as part of the ongoing Tulsa Housing Authority Comanche Park project. This is a large-scale project funded through HUD's Choice Neighborhood Implementation program. More information is provided below. Tulsa Housing Authority (THA) also entered into agreement in November 2025 to utilize PY2021 HOME-ARP funds for The Hilltop Apartments. Groundbreaking took place in December 2025 with 106 total units planned for the project, including 20 HOME-ARP assisted units. Construction is estimated to be completed by late 2027, at which time HOME-ARP Supportive Services will begin for the 15-year affordability period.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

THA operated Community Centers at all its apartment communities. Each center was staffed by THA Social Service Coordinators (SSC) that assisted all residents in connecting with partnering agencies and organizations in achieving their individual health, educational and employment goals to ultimately break the cycle of generational poverty. Personal barriers that prevent self-sufficiency may include clothing, transportation, childcare and chronic health conditions. Once those barriers are addressed, the SSC assists residents in connecting with partner agencies and organizations to obtain a high school diploma/GED, technical training, higher education or whatever may be necessary to help the residents become self-sufficient.

THA and our SSC's have strengthened their partnerships within the community. We have several MOUs with partners such as Family and Children's Services, The Foodbank of Eastern Oklahoma, and Amplify Tulsa. The SSCs work very closely with the Tulsa County Library, Lilyfield, Oklahoma Caring Foundation, Tulsa Health Department, CREOKS, Goodwill, Tulsa County Health Department, Food on the Move, YMCA, and Tulsa Responds just to name a few.

Residents of THA communities were actively involved in the planning and development of programs for their communities. The Resident Associations meet monthly to discuss concerns as well as plan events and activities for their communities. Each Association has a set of by-laws that have been voted on and approved by the members that outline how their association will operate. Training that includes job duties, parliamentarian procedures, communication and financial bookkeeping was provided to all Resident Association officers.

In 2018, THA was awarded a $30mm U.S. Department of Housing and Urban Development's Choice Neighborhoods Implementation Grant that will leverage other public and private funds to revitalize Riverview Park Apartments, a THA public housing property, and Brightwaters Apartments, a HUD subsidized Section 8 property, along with investing in improvements to West Tulsa Park, establishing a neighborhood grocery store, and piloting new programs with local agencies to strengthen resident and community growth within health and wellness, employment and self-sufficiency and educational

attainment. The Choice Neighborhood Program provides one-on-one case management for all 390 families in Riverview and Brightwaters for the entirety of the grant period as well as increased mobility counseling as families are relocated during construction to ensure their ability to return to the new units, using their first right to return. Phases I, II, III, IV, and V are complete and leased. Phase VI, construction is completed, and leasing is in progress. The project was completed in September 2024, and case management has continued for all residents of River West.

In 2018, THA received approval to proceed with a wide portfolio conversion through the Rental Assistance Demonstration (RAD), transferring fee simple ownership of the 13 public housing properties from HUD to THA via the RAD project-based rental assistance program. Residents are engaged throughout the conversation process to provide information on the new structure, provide input on any planned renovations and to understand the choice mobility voucher option that is made available to them one year after conversion. THA has continued work on the RADS conversions during the program year. THA will convert its final property, Hewgley Terrace, through the RAD program in August 2026.

In 2019, THA completed comprehensive, community led master planning for the redevelopment of Comanche Park Apartments. The THA Board of Commissioners approved the final plan in November 2019, with redevelopment calling for the replacement of the existing 271 subsidized units with over 400 mixed-income apartments across a range of housing types; neighborhood sized retail/commercial spaces; a centralized park space and overall improvements to site connectivity and infrastructure. Through this new planned mixed-income community, residents were engaged in identifying both housing and non-housing uses, as well as were vocal in ensuring the development included opportunities for home ownership. With such input, the final phase will include 8 single family homes made available both for existing and new residents. In February 2022, THA, in partnership with the City of Tulsa, applied for a FY21 Choice Neighborhoods Implementation Grant, and was announced as a finalist for that grant on May 25, 2022. In September 2022, THA was one of four communities selected approved for funding. THA will receive $50million in Choice Neighborhood Initiative funding that forms part of a $190m multi-year investment to transform an area of Tulsa in critical need of quality affordable housing. Demolition of the existing property commenced in May 2023. The first Phase of 36N, a 100-unit, mixed income, mixed use development was completed in October 2025 and fully leased in December 2025. Phase II, The Landing will be completed in October 2026. Phases III and IV are under construction as of today and Phase VI should close and begin construction Spring of 2027. Case management started February 2022 and is continuing for the Comanche Park residents who have been moved off site and begin to transition back to new phases of 36N.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Tulsa is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Citywide changes to the zoning code focus on lot and building regulations, reducing the lot area requirements for duplexes and cottage house developments, lot widths for duplexes and townhouses, and the required street setback in Residential-Multifamily zoning districts. Both the overlay and citywide changes stem from recommendations in a 2020 housing study and strategy.

Additional steps to facilitate the development of affordable missing middle housing are in the exploration stage, including the potential development of a program that offers pre-approved building plans for certain housing types, which would reduce uncertainty, architectural fees, and processing time for permits for home builders, while ensuring predictability and compatibility for neighborhood residents.

Mayor Monroe Nichols has made it a priority of his administration to increase affordable housing units by 6,000 units by 2028. The City of Tulsa keeps a housing tracker database which shows, in real time, the number of completed units that are new housing that have received Certificates of Occupancy since Mayor Nichols was sworn into office. Housing tracker tool can be found here: https://www.arcgis.com/apps/dashboards/be297e8a3c7b49da8ae11368459448f4#.

The Tulsa Planning Office is also leading the update to the City of Tulsa's comprehensive plan, planitulsa. Recommendations from the City of Tulsa's Affordable Housing Strategy are being incorporated into planitulsa and are being combined with input from the public and subject matter experts about how Tulsa can build and maintain strong neighborhoods. The recommendations will set the stage for modifications to regulatory documents associated with development activities in the city, such as the Zoning Code, Subdivision Regulations, and Building Codes. Further insight into potential regulatory limitations will be gathered through a series of roundtable discussions with organizations that work through the permitting processes of the City as they develop properties. These insights help make recommendations to make the permitting process more consistent, transparent, and predictable.

On March 1, 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions: https://www.housingsolutionstulsa.org/tulsa-housing-study/. This study was supported by the City of Tulsa, Partner Tulsa, Downtown Tulsa Partnership and Tulsa Housing Authority. This study summarizes the following:

1. Housing is needed in Tulsa across the affordability spectrum
2. There is no single solution or strategy that will make it possible to meet demand
3. More than half of housing demand is for units at or below 100% average median income
4. Meeting demand will not solve all of Tulsa's housing challenges

The total 10-year demand broken down by affordability in areas that HUD funding could help address is as follows:

- Extremely Low Income (<30% AMI or <$20,000)- 2,160 units
- Very Low Income (30% AMI to 50% AMI or $20,000 to $30,000)- 1,790 units
- Low Income (50% to 80% AMI or $33,000 to $54,000)- 2,300 units

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2025, the City of Tulsa provided funds to 24 external agencies and 3 city departments to conduct 37 activities. By awarding funds to a variety of agencies and multiple activities, the City assisted in addressing obstacles to meet the underserved needs of the community. In addition, Tulsa CARES utilized HOPWA funds to support people with HIV/AIDS.

CDBG funds were used to provide public service activities to over 8,000 persons. These activities served children and youth, people experiencing homelessness, and abused and neglected children. The funds also assisted people with transportation needs, employment/training programs, and health services. ESG funds were used for Homelessness Prevention assistance was provided to 37 persons, and Shelter and Services were utilized by 2,481 persons. HOPWA funds served a total of 862 people, with housing assistance and/or support services.

Three public facilities and improvement projects expended funds during PY25. The projects were completed and closed, and accomplishments counted.

Through an economic development activity for small business loans, 50 FTE jobs were created or retained, and 12 businesses were assisted. 47 of the jobs created or retained were filled by low- and moderate-income persons.

Additionally, CDBG funds were utilized to demolish 16 dilapidated structures.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing programs that provided rehabilitation to houses built before 1978 are inspected for lead-based paint (LBP) by a certified LBP inspector/ risk assessor. This service is provided by the Tulsa City-County Health Department (TCCHD) Environmental Health Services at no cost to the city. In homes where an inspection confirmed the presence of LBP hazards, a prequalified contractor is hired to work on HUD-funded projects using lead-safe work practices. The City's Housing Department also utilized TCCHD to test lead dust prior to any work for their rehabilitation programs. These measures have been effective in reducing the amount of lead-based paint hazards in households. During the program year of July 1, 2025, through June 30, 2026, the Owner-Occupied Rehabilitation Program worked on rehabilitating 5 homes that tested positive for lead-based paint. The average rehabilitation cost was approximately $41,350.00 per home.

Grants Administration includes measures to ensure specific grant-funded activities comply with LBP regulations. Language is included in Subrecipient agreements for projects where rehabilitation work occurs, requiring Subrecipients to produce documentation of LBP testing prior to any work commencing.

Additionally, Grants Administration's *Construction Checklist* used for grant-funded construction and housing projects includes a check for LBP compliance.

Environmental Health Services Division at TCCHD continued to operate the Lead Hazard Control Program, which launched in October 2020. TCCHD received their second HUD-funded lead hazard grant in October 2024. Since then, TCCHD has completed 19 abatements and 138 LBP inspections or risk assessments. The average cost per house is $45,000. The total number of homes abated is now 44. The program helps low-income families by removing lead hazards from the home. Some of the repairs include replacing broken windows with energy efficient windows and repairing damaged siding with vinyl siding.

Additionally, TCCHD participates in numerous community events every year to educate families on safe and healthy housing and test young children for lead levels in blood.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To attempt to break the cycle of poverty for the City's youth, the City continued to fund education programs and provide after school programs and transitional living programs for youth. In addition, educational needs and employment training of low-income parents were also addressed with CDBG funding. Other programs offered mentoring to people released from prison and assistance to victims of abuse. Services to help homeless individuals on a path to self-sufficiency were also conducted during the program year.

This is the final year in which the City of Tulsa leveraged CARES Act funding to help address the needs of citizens and businesses because of the coronavirus pandemic. In PY25, the City expended $556,651.92 of CDBG-CV funding through 2 projects aimed at creating Suitable Living Environments. These two projects took different approaches in meeting underserved needs: one delivered meals to homebound, and low-income seniors and the other provided comprehensive employment services to people recently released from incarceration.

There are other initiatives at the City of Tulsa aimed at reducing poverty rates. In partnership with other local service providers, the City of Tulsa operates the Financial Empowerment Center (FEC) that offers one-on-one financial counseling at no cost to underemployed and unemployed residents. Counselors help with building savings, creating a balanced budget, legacy planning, improving credits scores, and other services based on individual needs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Program Year 2025 goals and priorities were set with input from the public, non-profit organizations and the City's HUD Community Development Committee (CDC). Prospective grant applicants were informed of the City's goals and priorities during the annual Request for Proposal (RFP) workshops.

The City of Tulsa utilized City departments, non-profit organizations, community and faith-based organizations, developers, and social service agencies to carry out projects for the first year of the City's five-year plan. Multiple philanthropic organizations throughout the City also provide funding to the

same projects/programs funded with HUD grant dollars. These leveraged dollars allowed our grant subrecipients to continue or expand their programs during the year.

Assisting low- and moderate-income persons, especially the unemployed, is critical to the economic success of the City of Tulsa; therefore, the City of Tulsa funded programs that assist such persons in becoming economically self-sufficient through skills training and workforce development services. The City of Tulsa also addressed economic opportunities by providing funding to a Community Development Financial Institution (CDFI) to provide loans to businesses normally excluded from the economic mainstream so that jobs would be created through the development, stabilization and expansion of small businesses.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Tulsa benefits from a strong and cohesive coalition of local government officials, service providers, lenders, and volunteers. These various groups coordinate effectively to avoid duplication of services and facilitate a delivery system which meets the needs of Tulsa's various populations.

The City of Tulsa continued its public outreach effort to educate and engage the public regarding HUD Grants and televised all HUD Community Development Committee meetings.

Coordination and integration of ESG-funded activities with other programs is being implemented through the Tulsa Continuum of Care's 5-Year Strategic Plan. This plan provides a strategic, community-wide system to prevent and end homelessness in the Tulsa County geographic area.

Between July 1, 2025, and June 30, 2026, the Landlord Tenant Resource Center (LTRC; a division of Housing Solutions (CoC Lead Agency)) deployed ESG Homelessness Prevention funds to maintain housing stability for 32 individuals across 15 families, including 15 minors. By pairing direct financial assistance with targeted eviction diversion education and landlord-tenant mediation, the program successfully intercepted eviction risks at the source, preventing participants from experiencing homelessness and entering the emergency shelter system.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's designated contact for fair housing complaints is in the city's Department of Resilience and Equity (DRE). During PY 2025 there was one housing-related complaint received by DRE related to a tenant being overcharged for electrical usage. The individual who filed the complaint did not reside within the City of Tulsa, so the case was forwarded to Legal Aid Services of Oklahoma and the City of Bixby for resolution.

The U.S. Department of Housing and Urban Development Fair Housing and Equal Opportunity (FHEO) received two fair housing complaints in Tulsa during PY 2025. Both of those complaints have been closed. One was withdrawn by the complainant after resolution between the parties without involvement from HUD, and one complainant failed to cooperate.

The City of Tulsa partners with the Tulsa Area Fair Housing Partnership (“TAFHP”) to provide outreach activities for the public, home buyers/renters, and realtors/landlords. TAFHP continued to provide outreach activities throughout the program year. In September 2025, the 26th Fair Housing Summit was held. The event saw over 100 attendees and vendors. Partners and presenters included, but are not limited to, Legal Aid Services of Oklahoma, Tulsa Housing Authority, representatives from Oklahoma’s Attorney General’s Office, City of Tulsa’s Human Rights Commission, and the Office of Financial Empowerment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All funded projects and agencies were assigned a risk factor rating to identify which projects were to be monitored on-site during the year. This assessment rates risk based upon the type of project, compliance issues, complexity of the project, and known capacity of the agency. Agencies with a high-risk rating were subject to formal onsite monitoring as well as those programs not monitored recently. GA utilizes the HUD CPD Monitoring Handbook as its standard guidelines for each formal monitoring visit. Desk monitoring of all HUD-funded programs and projects was conducted throughout the year to ensure compliance with regulations and agreement requirements. Physical projects are inspected on a periodic basis until completion to confirm construction/rehabilitation projects are progressing, and funds are being spent as planned.

For new HOME rental projects, on-site inspections occur throughout the project, and the first on-site monitoring occurs within 12 months after project completion. The 2025 HOME Final Rule reduces the burden by adding monitoring flexibilities for small-scale housing projects to help streamline procedures. Unless a rental project is considered a high-risk property, HOME monitoring schedules have been adjusted to ensure these on-site monitoring visits for rental properties under the period of affordability are conducted at least every 3 years. The Rental Annual Reporting requirements included in each rental written agreement ensure that the properties have a desk monitoring review yearly and that they remain financially viable and are operated and managed according to the HOME requirements.

It is the policy of the City of Tulsa to encourage the use of minority- or woman-owned businesses in contracting opportunities. As part of HUD’s grant requirements and written agreements, agencies performing construction and rehabilitation projects are encouraged to hire Section 3 workers and/or utilize Section 3 business and women- and minority-business enterprises when contracting or subcontracting.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan, the City of Tulsa posted notices in The Tulsa World at least 14 days in advance of public hearings, as well as on City websites and social media. The public hearing for PY 2025's CAPER was held September 24, 2026. The draft CAPER was available for public comment from September 10th, 2026 – September 25th, 2026, in a digital format where it can be translated into English or Spanish.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Tulsa did not make any changes to the CDBG program objectives during the program year. The City monitored the expenditure of CDBG funds throughout the year to ensure that projects awarded funds, either during this year or from prior periods, were completed and dollars expended.

Per Ordinance 23362, agencies that did not expend all awarded funds were asked to provide certain documentation to carry over funds into the next program year. Instances where sufficient documentation was not provided resulted in funds being recaptured and reprogrammed by the City.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

This program is no longer active.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

This program is no longer active.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME Rental projects subject to the affordability period were monitored during the program year. Since annual onsite monitoring is no longer required per the 2025 HOME Final Rule, projects with no findings or concerns from the previous onsite monitoring are identified as low-risk and scheduled for onsite monitoring in a two- or three-year cycle. Annual desk monitoring includes finances, occupancy, marketing, property conditions, and management reports which are submitted annually according to the established rental monitoring schedule. There are currently 16 developments under the period of affordability.

Onsite monitoring at all developments involves:

- A review of a selection of tenant files of the HOME-assisted units to verify compliance with:
    - Income calculations and documentation according to HUD's Part 5 income determinations and HUD's applicable income limits for Tulsa,
    - Leases and rent charges to verify the appropriate HOME rental rates and utility allowances as approved by Grants Administration and in compliance with HOME rental rate limits and utility allowances for the current year
- An inspection of HOME-assisted units to ensure compliance with Tulsa's local codes, and
- Overall inspection of complex exterior, surroundings, and common areas.

A series of onsite monitoring visits are scheduled to take place in PY26. The following is a summary of one onsite monitoring conducted in PY25:

Mental Health Association of Oklahoma (MHAOK): MHAOK has several properties under the affordability period, with a total of 205 HOME units. GA staff conducted onsite monitoring of four of MHAOK multi-family properties October 14-15th, 2025, including Abbey Road (48 units), Altamont Apartments, (31 units), City Gardens (92 units), and Baltimore Apartments (12 units). All annual reports were reviewed to ensure the operations of the rental developments complied with HOME regulations and GA policies. A few items needed corrections or revisions, and GA staff worked with MHAOK on resolutions. Future desk monitoring is scheduled for all but City Gardens, as this property's Affordability Period is expiring.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Grants Administration includes in its grants administration policies that all housing projects include an Affirmative Fair Housing Marketing Plan (AFHMP) that follows the Affirmative Fair Housing Policy established by GA. These plans are required with each application for a housing project and must be updated periodically until land use restrictions on the property have expired. Yearly rental reporting requirements include a review of the most recent AFHMP for each property location and a narrative to report on the outcome of the marketing and outreach efforts as well as any changes that will be made for the following year. The Tulsa Area Fair Housing Partnership (TAFHP) members play a large role in the education, awareness, and outreach efforts in the city. Subrecipients and local housing developers are among the members of this organization and help to carry out the TAFHP plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

PR-09 report in IDIS revealed no type of HOME program income (PI, HP, PA, IU, or RL) was utilized between July 1, 2025 - June 30, 2026.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Not applicable.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	60	72
Tenant-based rental assistance	60	51
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	5	1
Total	125	124

Table 14 – HOPWA Number of Households Served

Narrative

The Tulsa CARES Housing Program has successfully administered the Housing Opportunities for Persons with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for meeting the needs of low-income people living with HIV/AIDS and their families.

Overarching client goals include: 1) to establish or better maintain a stable living environment for program clients, 2) to improve access to HIV treatment and other health care support, and 3) to prevent homelessness among households living with HIV/AIDS.

The actual numbers listed above do not account for duplications. More details regarding the PY 2025 HOPWA-funded Housing Program goals are provided in the HOPWA CAPER located in the attachments.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	3	0	0	0
Total Labor Hours	3389	22790	0	0	0
Total Section 3 Worker Hours	80	14466	0	0	0
Total Targeted Section 3 Worker Hours	0	3969	0	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	2	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	2	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Three HOME activities required Section 3 reporting during this program year: Buena Vida #1, Buena Vida #2, and Country Oaks. Regarding Country Oaks, forty-seven (47) Section 3 workers were utilized, of which thirty-five (35) were Targeted Section 3 workers. Overall, 78.21% of the labor hours performed for Country Oaks were performed by Section 3 workers. Regarding Buena Vida #1, 89.24% of the overall labor hours were performed by Section 3 workers, and for Buena Vida #2, the overall labor hours performed by Section 3 workers accounted for 37.75% of the total labor hours. Neither Buena Vida #1 nor Buena Vida #2 utilized any Targeted Section 3 workers, but outreach efforts to obtain Targeted Section 3 workers were undertaken.

While Terrace View was completed in IDIS in PY2025, the following Section 3 data was reported in the PY2024 CAPER: seventeen (17) Section 3 workers were utilized, of which fourteen (14) were Targeted Section 3 workers, with 10.7% of overall labor hours being performed by Section 3 workers. This data is not included in the table above to avoid duplication.

Two CDBG activities required Section 3 reporting during this program year, with the Public Works Department's PY25 Sidewalks Project and Ziegler Playground Replacement. While 3,389.5 (captured as 3,389 above) labor hours were completed, 80 of those hours were completed by Section 3 workers or Targeted Section 3 Workers. The contractors who completed the work made targeted outreach efforts to obtain Section 3 and Targeted Section 3 workers, and they posted signs and posters at the jobsite as further outreach to potential Section 3 workers.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TULSA
Organizational DUNS Number	078662251
UEI	
EIN/TIN Number	736005470
Identify the Field Office	OKLAHOMA CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Tulsa City & County/Broken Arrow CoC

ESG Contact Name

Prefix	Mr
First Name	RHYS
Middle Name	
Last Name	WILLIAMS
Suffix	
Title	Grants Contracts Manager

ESG Contact Address

Street Address 1	175 E 2nd street
Street Address 2	
City	Tulsa
State	OK
ZIP Code	-
Phone Number	9185962604
Extension	
Fax Number	
Email Address	RHYSWILLIAMS@CITYOFTULSA.ORG

ESG Secondary Contact

Prefix	Miss
First Name	Liz
Last Name	Maine
Suffix	
Title	Grants /Contracts Administrations Manager
Phone Number	9185765206
Extension	
Email Address	emaine@cityoftulsa.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: THE SALVATION ARMY
City: TULSA
State: OK
Zip Code: ,
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $25,091

Subrecipient or Contractor Name: Center for Housing Solutions, Inc
City: Tulsa
State: OK
Zip Code: 74120, 1820
DUNS Number: 117439606
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $93,903

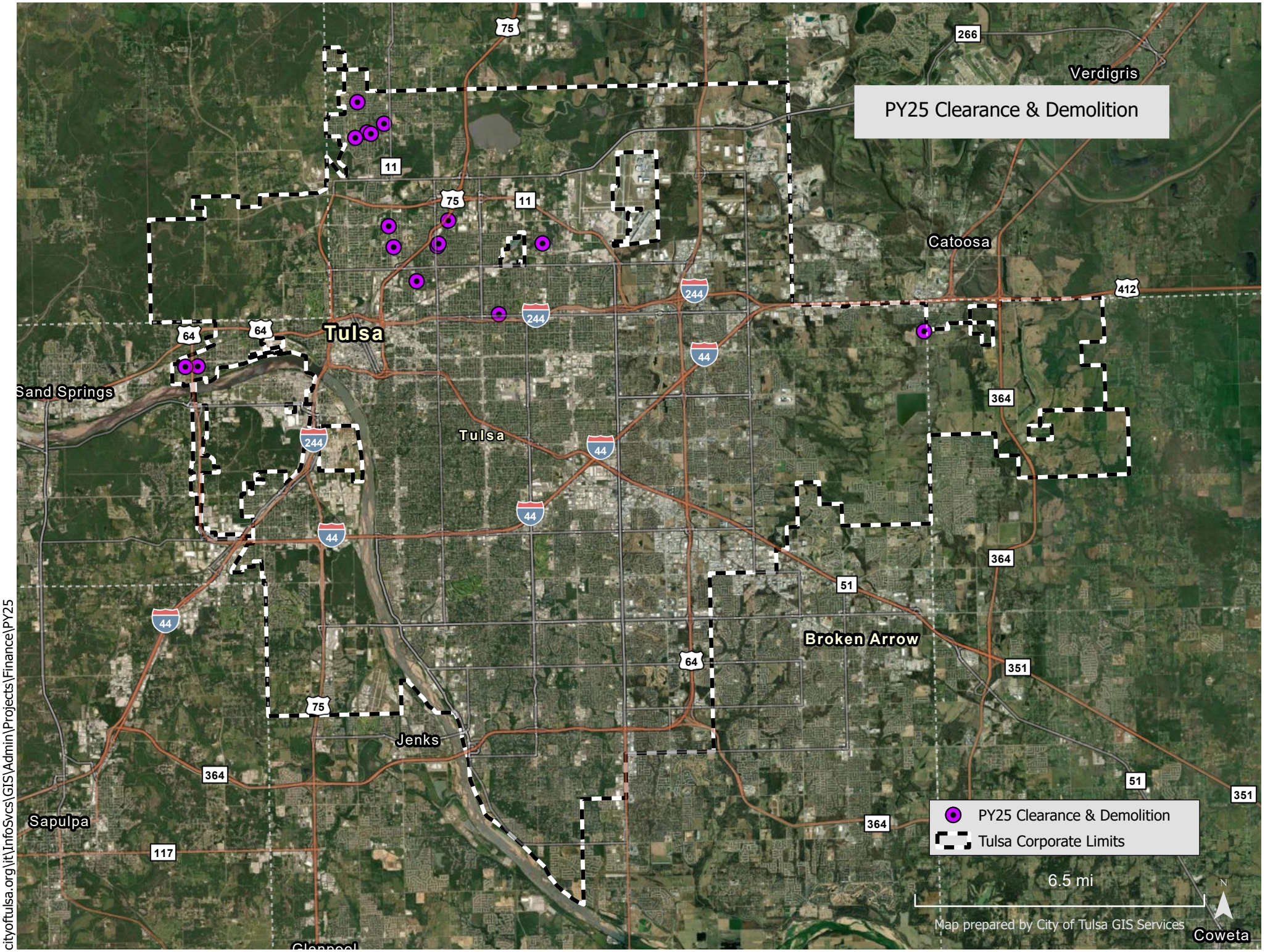
Subrecipient or Contractor Name: Family Safety Center
City: Tulsa
State: OK
Zip Code: 74103, 3829
DUNS Number: 801712188
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $25,000

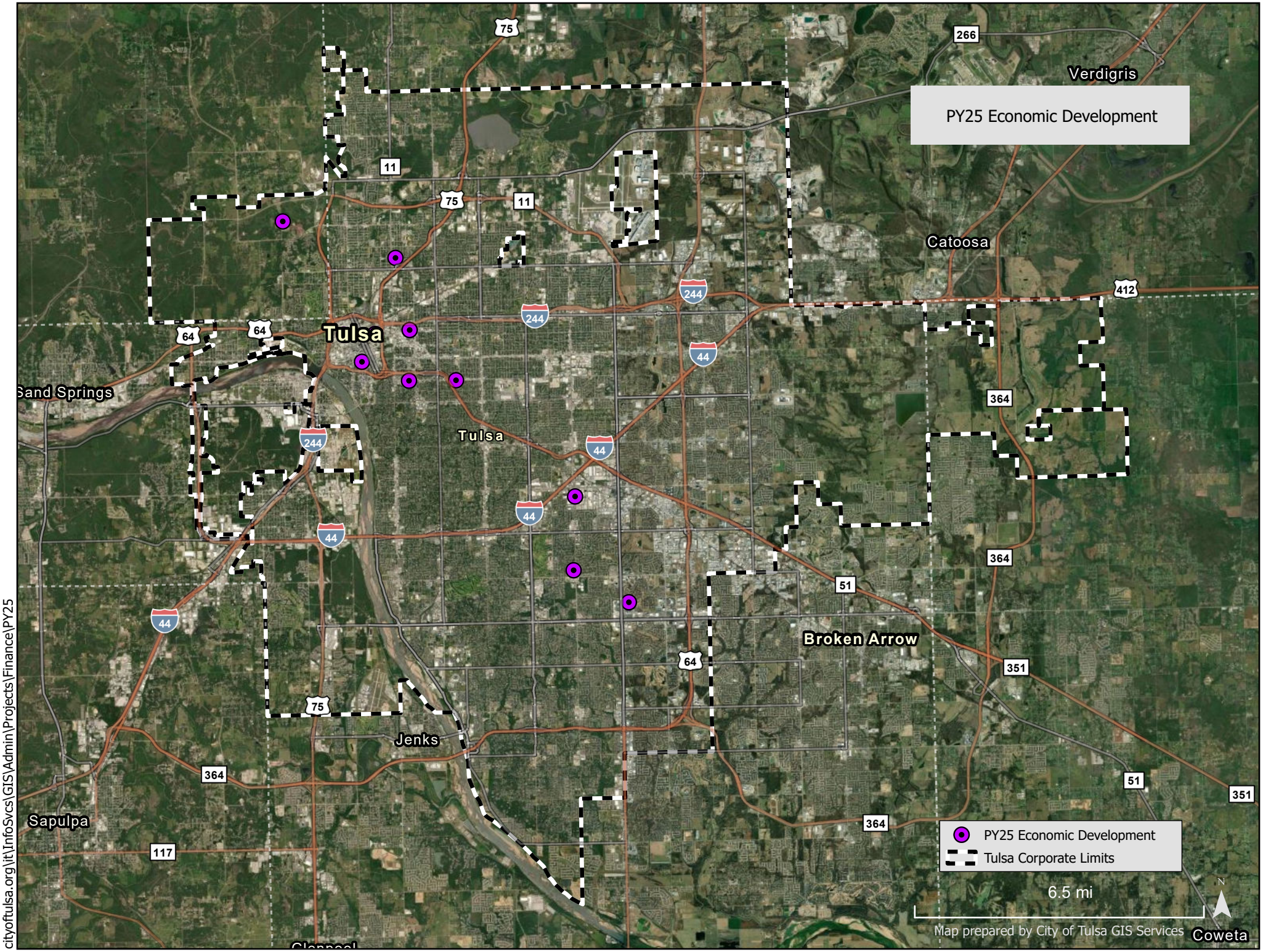
Subrecipient or Contractor Name: Youth Services of Tulsa, Inc.
City: Tulsa
State: OK
Zip Code: 74120
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $59,700

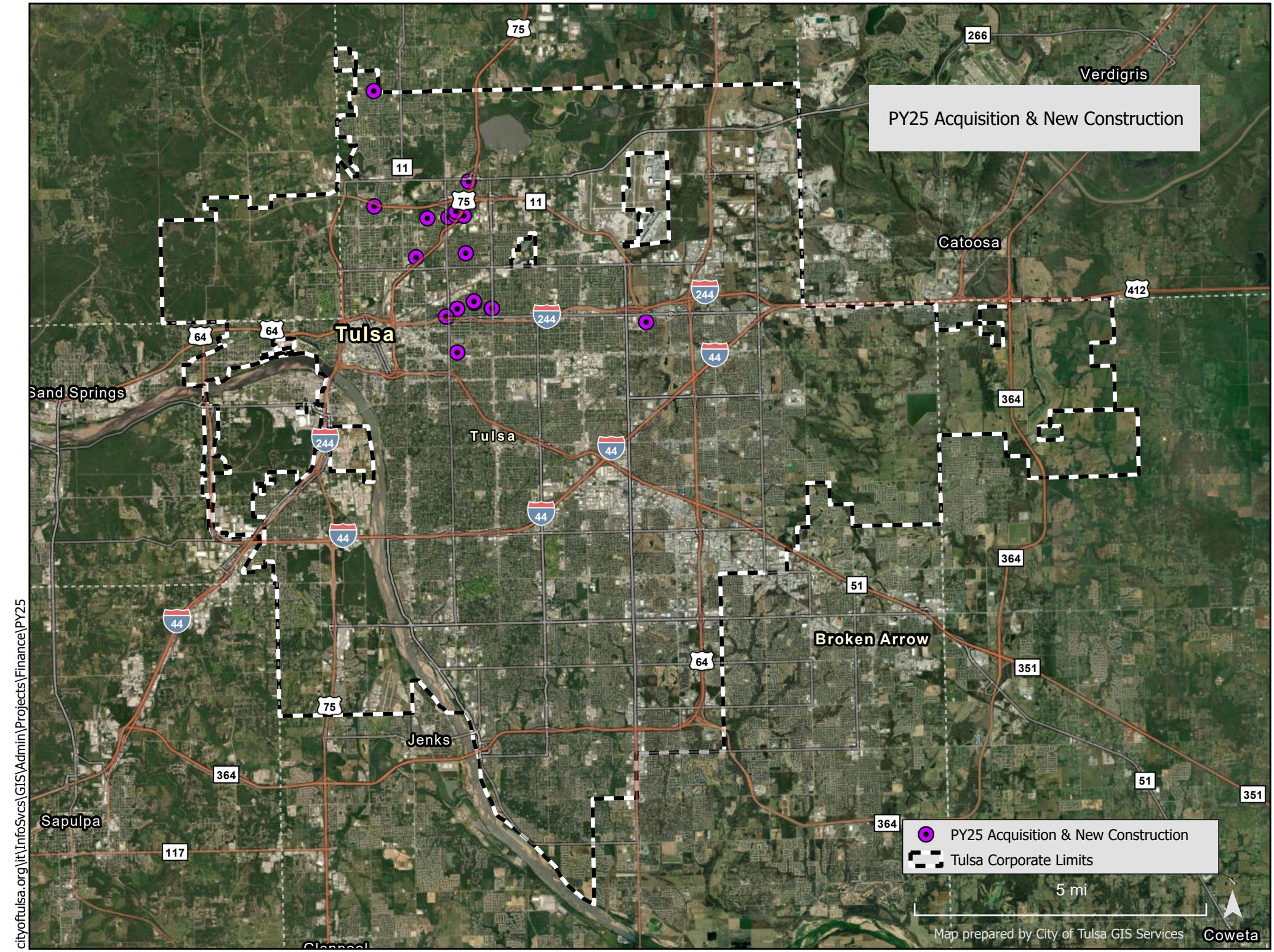
Subrecipient or Contractor Name: Tulsa Day Center
City: Tulsa
State: OK
Zip Code: 74103, 1807
DUNS Number: 938338324
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $98,800

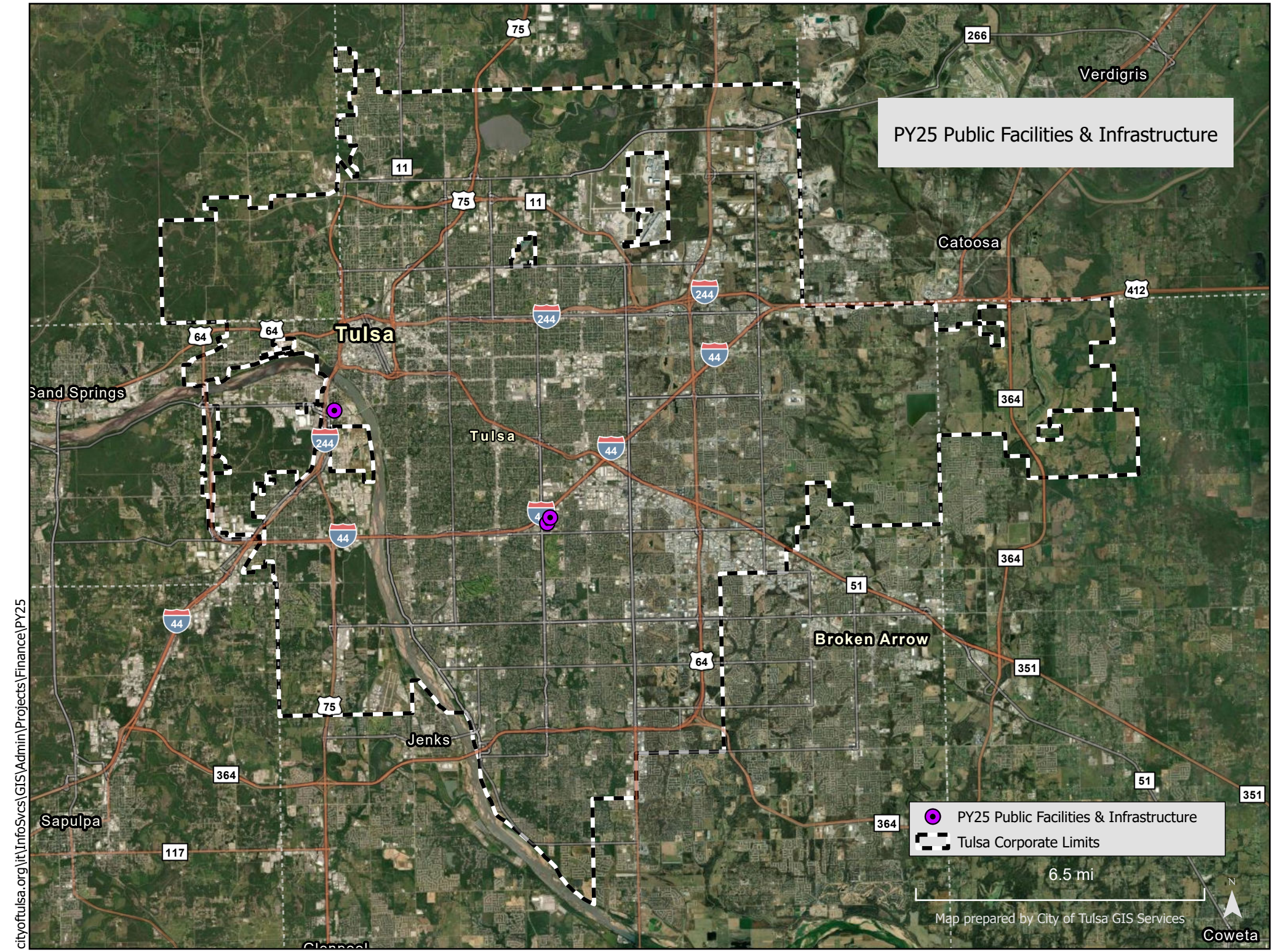
SECTION 2

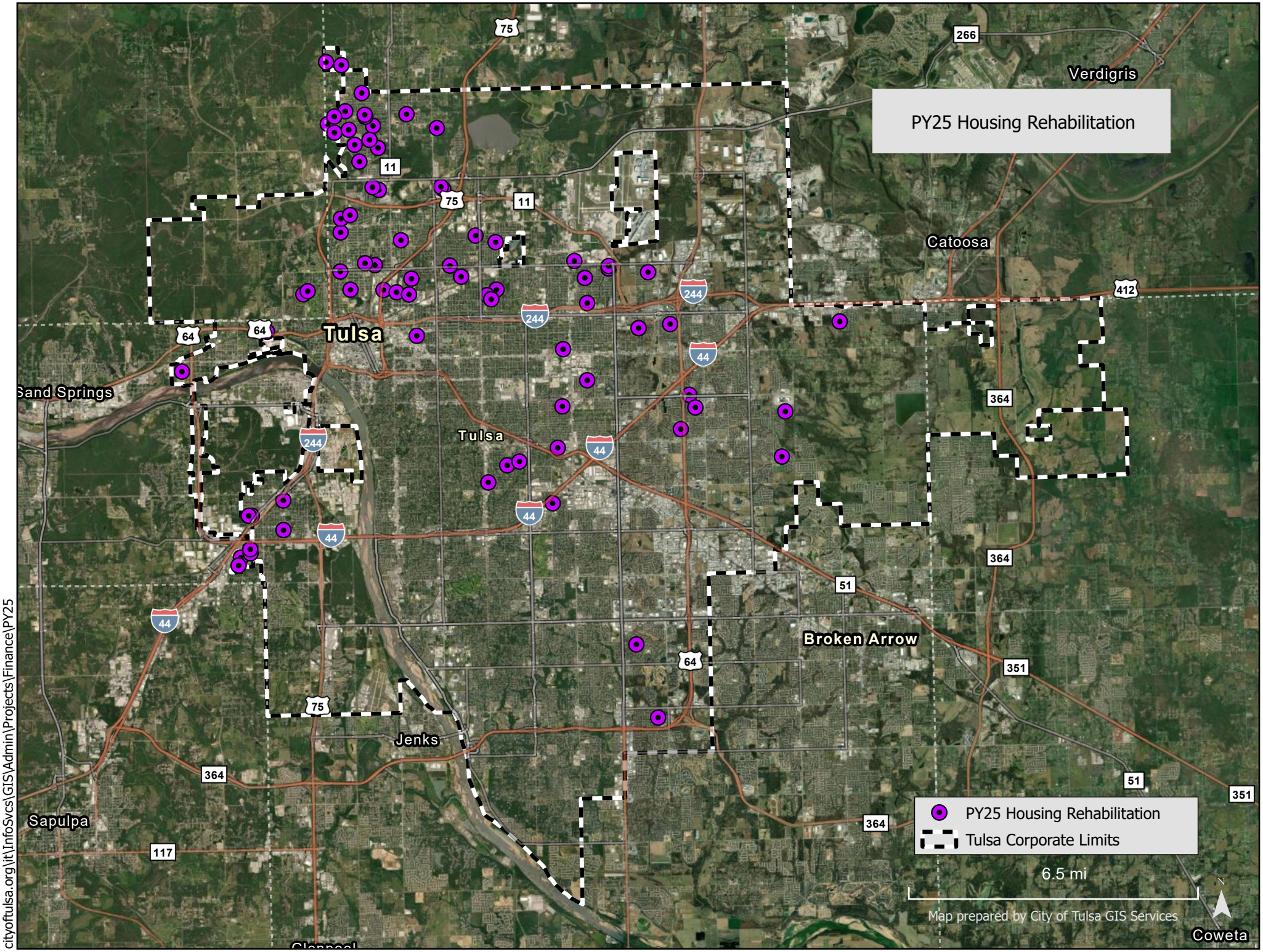
Maps

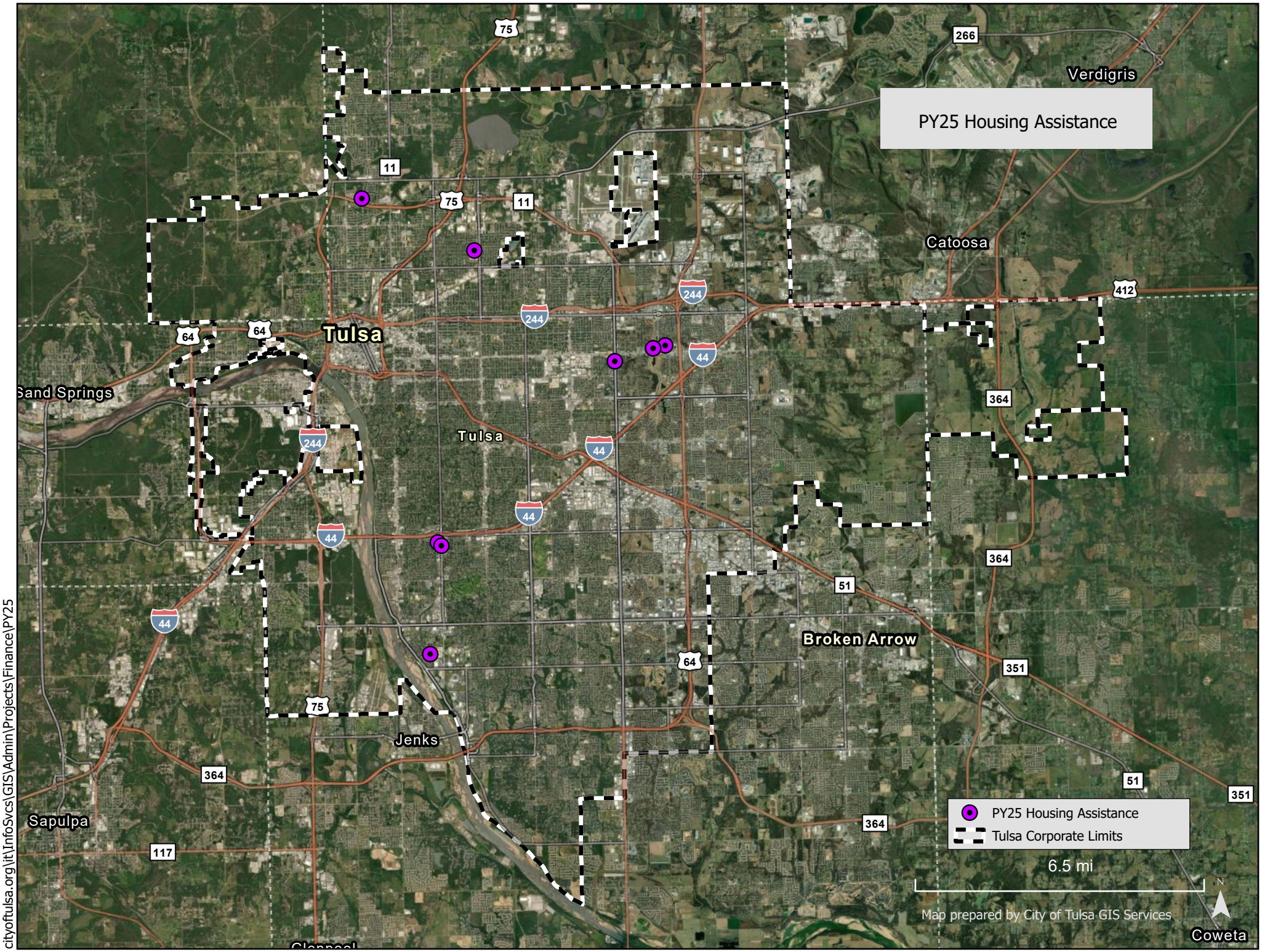

PY25 Clearance & Demolition
Verdigris
Catoosa
Tulsa
Sand Springs
Tulsa
Broken Arrow
Jenks
Sapulpa
Coweta
PY25 Clearance & Demolition
Tulsa Corporate Limits
6.5 mi
N
Map prepared by City of Tulsa GIS Services
cityoftulsa.org\it\InfoSvcs\GIS\Admin\Projects\Finance\PY25


PY25 Economic Development
Verdigris
Catoosa
Tulsa
Sand Springs
Tulsa
Broken Arrow
Jenks
Sapulpa
Coweta
PY25 Economic Development
Tulsa Corporate Limits
6.5 mi
N
Map prepared by City of Tulsa GIS Services
cityoftulsa.org\it\InfoSvcs\GIS\Admin\Projects\Finance\PY25


PY25 Acquisition & New Construction
Tulsa
Sand Springs
Jenks
Broken Arrow
Catoosa
Verdigris
Sapulpa
Coweta
PY25 Acquisition & New Construction
Tulsa Corporate Limits
5 mi
N
Map prepared by City of Tulsa GIS Services
cityoftulsa.org\it\InfoSvcs\GIS\Admin\Projects\Finance\PY25


PY25 Public Facilities & Infrastructure
Tulsa
Tulsa
Sand Springs
Broken Arrow
Jenks
Sapulpa
Verdigris
Catoosa
Coweta
PY25 Public Facilities & Infrastructure
Tulsa Corporate Limits
6.5 mi
N
Map prepared by City of Tulsa GIS Services
cityoftulsa.org\it\InfoSvcs\GIS\Admin\Projects\Finance\PY25


PY25 Housing Rehabilitation
Tulsa
Sand Springs
Jenks
Broken Arrow
Catoosa
Verdigris
Sapulpa
Coweta
PY25 Housing Rehabilitation
Tulsa Corporate Limits
6.5 mi
Map prepared by City of Tulsa GIS Services
N
cityoftulsa.org\it\InfoSvcs\GIS\Admin\Projects\Finance\PY25


PY25 Housing Assistance
Tulsa
Sand Springs
Jenks
Broken Arrow
Catoosa
Verdigris
Sapulpa
Coweta
PY25 Housing Assistance
Tulsa Corporate Limits
6.5 mi
Map prepared by City of Tulsa GIS Services
N
cityoftulsa.org\it\InfoSvcs\GIS\Admin\Projects\Finance\PY25

SECTION 3

IDIS Reports

PR03 CDBG Activity Summary

PR26 CDBG-CV Financial Summary Report

PR26 CDBG Financial Summary Report

PR26 CDBG Financial Summary Report Adjustments

PGM Year: 2019
Project: 0010 - CV-CDBG Administration
IDIS Activity: 8132 - CV19 - CDBG Oversight & Planning

Status: Completed 6/4/2026 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:

Funds will be used for Administrative planning & oversight of COVID19 - Cares

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	$268,008.00	$14,230.49	$268,008.00
Total	**Total**			**$268,008.00**	**$14,230.49**	**$268,008.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8303 - CBDG CV - Relief Meals (Meals on Wheels)

Status: Completed 6/4/2026 12:00:00 AM
Location: 12620 E 31st St Tulsa, OK 74146-2307

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/16/2022

Description:

Meals on Wheels of Metro Tulsa will provide meals to seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	$550,000.00	$50,000.00	$550,000.00
Total	**Total**			**$550,000.00**	**$50,000.00**	**$550,000.00**

Proposed Accomplishments

People (General) : 2,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	785	0
Black/African American:	0	0	0	0	0	0	334	1
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	66	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	34	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	91	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,324**	**44**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	996
Low Mod	0	0	0	217
Moderate	0	0	0	66
Non Low Moderate	0	0	0	25
Total	0	0	0	1,304
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Meals on Wheels of Metro Tulsa served 135 census tracts in the Tulsa area, providing an average of 30,000 meals per month to nearly 1,300 seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness. In addition, MOWMT completed an average of 5,000 Wellness Checks per month on those served. MOWMT responded to 2,008 changes of condition and completed contacts and referrals to resolve each one. Recognizing that pets contribute to reduced feelings of loneliness, isolation, and depression, MOWMT also provided more than 53,000 pet meals, to support the pets of these seniors and people with disabilities. Female Head of Household served = 493.	
2025	Meals on Wheels of Metro Tulsa served 42 unique census tracts in the Tulsa area, providing more than 22,000 meals to over 1,000 seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness. Almost 300 seniors received additional resources from the community and over 400 received wrap-around services and wellness checks. Female Head of Household served = 56.	

PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 8372 - CDBG Oversight & Planning

Status: Completed 6/30/2026 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:

Funds will be used for Administrative planning & oversight of program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	$504,410.54	$67,561.00	$504,410.54
	LA	2007	B07MC400004	$50,000.00	$0.00	$50,000.00
Total	**Total**			**$554,410.54**	**$67,561.00**	**$554,410.54**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0009 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8373 - Comanche Park Choice Neighborhood (THA)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Choice Neighborhood Plan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	$440,298.99	$73,072.04	$440,298.99
		2024	B24MC400004	$375,000.00	$375,000.00	$375,000.00
		2025	B25MC400004	$375,000.01	$375,000.01	$375,000.01
Total	**Total**			**$1,190,299.00**	**$823,072.05**	**$1,190,299.00**

Proposed Accomplishments

Public Facilities : 3
Total Population in Service Area: 2,010
Census Tract Percent Low / Mod: 88.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan	
2024	CDBG funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan	
2025	Work is on going. ARPA	

PGM Year: 2024
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8380 - Ziegler Playground Replacement (COT - Parks)

Status: Completed 6/30/2026 12:00:00 AM
Location: 3903 W 4th St Tulsa, OK 74127-8203

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Replace the children's playground equipment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	$226,846.90	$92,598.08	$226,846.90
		2024	B24MC400004	$133,153.10	$133,153.10	$133,153.10
Total	**Total**			**$360,000.00**	**$225,751.18**	**$360,000.00**

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 10,265
Census Tract Percent Low / Mod: 65.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	There was a delay in starting the project due to Environmental Review. Will be finished in PY24 Park Playground Replacement complete.	
2024	There was a delay in starting the project due to Environmental Review. Will be finished in PY24 Park Playground Replacement complete.	
2025	There was a delay in starting the project due to delays in obtaining the equipment.	

PGM Year: 2023
Project: 0009 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8391 - Sidewalks - Phoenix Neighborhood (COT - SSD)

Status: Completed 6/30/2026 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Installation of sidewalks, curb ramps and related items at: Phoenix Neighborhood

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	$221,822.76	$0.01	$221,822.76
Total	**Total**			**$221,822.76**	**$0.01**	**$221,822.76**

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 2,640
Census Tract Percent Low / Mod: 78.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	There was a delay in starting the project due to Environmental Review. Will be finished in PY24 Sidewalks completed in March 2025.	
2024	Sidewalks completed in 2025	

PGM Year: 2024
Project: 0001 - Administration
IDIS Activity: 8447 - CDBG Oversight & Planning

Status: Completed 6/30/2026 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Funds will be used for Administrative planning & oversight of program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	$10,145.00	$0.00	$10,145.00
		2024	B24MC400004	$537,572.45	$6,511.75	$537,572.45
	PI			$32,828.28	$0.00	$32,828.28
Total	**Total**			**$580,545.73**	**$6,511.75**	**$580,545.73**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8449 - Housing Homeowner Rehab Grant - ADC (DCE)

Status: Completed 6/30/2025 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	$184,552.74	$69.86	$184,552.74
		2024	B24MC400004	$29,400.25	$0.00	$29,400.25
	PI			$54,921.53	$0.00	$54,921.53
Total	**Total**			**$268,874.52**	**$69.86**	**$268,874.52**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Accomplishments are posted in IDIS# 8450	

PGM Year: 2024
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8450 - Housing Homeowner Rehab Grant - Prj (DCE)

Status: Completed 1/1/2026 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	$151,890.28	$0.00	$151,890.28
		2023	B23MC400004	$236,796.96	$2,002.06	$236,796.96
		2024	B24MC400004	$322,690.81	$12,286.99	$322,690.81
	PI			$11,649.95	$0.95	$11,649.95
Total	**Total**			**$723,028.00**	**$14,290.00**	**$723,028.00**

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	1	0	0	40	1	0	0
Black/African American:	59	0	0	0	59	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	6	0	0	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	9	6	0	0	9	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**117**	**7**	**0**	**0**	**117**	**7**	**0**	**0**
Female-headed Households:	46		0		46			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	32	0	32	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	117	0	117	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of $10,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems.	
2025	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of $10,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems.	

PGM Year: 2024
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8451 - Housing Rehab HOME Homeowner Loans (CDBG - Admin)

Status: Completed 6/30/2025 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	$104.66	$104.66	$104.66
		2024	B24MC400004	$172,113.39	$296.00	$172,113.39
	PI			$24,288.29	$0.00	$24,288.29
Total	**Total**			**$196,506.34**	**$400.66**	**$196,506.34**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**5**	**0**	**0**	**0**	**5**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Completed the following HOME activities in IDIS for PY24, 8368, 8369, 8426, 8446, 8504.	

PGM Year: 2024
Project: 0009 - Clearance and Demolition
IDIS Activity: 8452 - Demolition Spot Blight (DCE Demo)

Status: Completed 6/30/2025 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	$24,600.00	$24,600.00	$24,600.00
		2024	B24MC400004	$218,868.63	$18,320.00	$218,868.63
	PI			$7,404.37	$0.00	$7,404.37
Total	**Total**			**$250,873.00**	**$42,920.00**	**$250,873.00**

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The City of Tulsa DCE used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted.	

PGM Year: 2024
Project: 0009 - Clearance and Demolition
IDIS Activity: 8453 - Clearance & Demolition (SAAB - DCE)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	$126,000.00	$0.00	$107.10
Total	**Total**			**$126,000.00**	**$0.00**	**$107.10**

Proposed Accomplishments

Housing Units : 11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The City of Tulsa DCE uses CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to retore a higher standard of quality of life to the area assisted. There were no structures demolished in Program Year 2024.	

PGM Year: 2024
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8454 - Hawthorne Park Shelter (COT - Parks)

Status: Open
Location: 955 E 33rd St N Tulsa, OK 74106-1942

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Construct new shelter and furnishings.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,520
Census Tract Percent Low / Mod: 77.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project is scheduled to begin in Program Year 2025.	

PGM Year: 2024
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8470 - Sidewalks - North Union & Skelly (COT - SSD)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2024

Description:

Installation of sidewalks, curb ramps and related items at: Latimer to Marshall (North Union Place) and 5302 E Skelly Dr.Department cancelled the project.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 9,110
Census Tract Percent Low / Mod: 60.48

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0002 - Acquisition and New Construction of Housing
IDIS Activity: 8473 - Habitat HUD Certified Housing Counseling (Habitat for Humanity - ADC)

Status: Completed 6/30/2026 12:00:00 AM
Location: 6235 E 13th St Tulsa, OK 74112-5411

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities (14K)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2024

Description:

DPA ADC

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	$27,291.00	$27,291.00	$27,291.00
Total	**Total**			**$27,291.00**	**$27,291.00**	**$27,291.00**

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**11**	**0**	**0**	**0**	**11**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Accomplishments are entered in the associated HOME activities.	

PGM Year: 2024
Project: 0004 - Essential Services
IDIS Activity: 8474 - TBRA Project Del (Center for Housing Solutions ADC - CDBG)

Status: Open
Location: 907 S Detroit Ave Ste 300 Tulsa, OK 74120-4289

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2024

Description:

Project Delivery Costs for HOME TBRA Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	$3,622.47	$3,622.47	$3,622.47
		2024	B24MC400004	$57,997.76	$20,632.91	$38,345.80
		2025	B25MC400004	$879.77	$879.77	$879.77
Total	**Total**			**$62,500.00**	**$25,135.15**	**$42,848.04**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	0	0	0	18	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	9	3	0	0	9	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	3	0	0	4	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**41**	**6**	**0**	**0**	**41**	**6**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Accomplishments are entered into IDIS# 8493	
2025	Accomplishments for 7/1/2025-6/30/2026	

PGM Year: 2020
Project: 0013 - CV-Public Services
IDIS Activity: 8510 - Transitional Employment Program (Center for Employment Opportunities)

Status: Completed 6/30/2026 12:00:00 AM
Location: 556 N Denver Ave Tulsa, OK 74103-1007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/09/2025

Description:

Reduce recidivism and increase employment for participants recently released from prison via paid employment, skills training, and ongoing vocational support for spot clearance activities associated with homeless encampments around the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	$749,183.70	$492,421.43	$749,183.70
Total	**Total**			**$749,183.70**	**$492,421.43**	**$749,183.70**

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	66	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**113**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	108
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	111
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Fines and Fees: CEO has continued our work with the District Attorney office and the Department of Corrections to encourage and reward prosocial behaviors through the reduction and waiving of fines and fees. When a participant obtains a permanent job and remains employed for 6 months the DA Office will remove the remaining balance owed. This program began in November 2019 and has resulted in a reduction of participants DA supervision fines and fees totaling $207,429.29 ($80,129.04 since our last report to you). The Department of Corrections (DOC) has a similar debt forgiveness benefit to CEO participants. This program is delivered with assistance from a dedicated on-site attorney, through a partnership with Legal Aid Services of Oklahoma (LASO). Since December 2018, CEOs dedicated LASO attorney has been able to help waive $52,340 in fees ($19,440). This partnership has enabled CEO clients to reduce the burden of fines and fees, clear warrants and complete legal paperwork necessary for employment success and family stability. We are looking to expand this vital work, through the DOC, to include our Oklahoma City Site. Emerging Leaders Program (ELP): CEO ELP continues to be very successful, as experienced by 8 of Tulsa participants so far. This 12-week paid program elevates the impact of participant leadership and advocacy, and provides training and direct work experience to equip CEO participants for career pathways at high-impact nonprofit organizations. Modeled after an apprenticeship structure, ELP uses CEO as a learning environment and is divided up into programming that spans on-the-job learning, training & professional development, and coaching & mentorship. This year, we expanded ELP to include a social-enterprise pathway. Ultimately, ELP boosts economic mobility for justice-impacted individuals by unlocking job opportunities in careers that are more oriented towards nonprofit, government and human services. Tulsa had 2 ELPs come through the program this year- one social enterprise and one vocational. Conclusion: Over the past year, with CDBG funding support, we have been able to enroll and provide transitional work and job support services to the largest number of participants to date. Our advanced pathway work, that was an add on to our program, is now an integral activity of our program. We are excited with the progress helping our participants get advanced certifications in the transportation and manufacturing sectors. CEO continues to elevate participant needs and voices across all aspects of our work, from improvements to program and services based on participant feedback, to supporting policy initiatives and advocacy opportunities for justice-impacted individuals. As FY25 key performance indicators demonstrate, CEO Tulsa again remains a leader in the reentry space.	
2025	These accomplishments reflect the period of July 2025 - April 2026.	

PGM Year: 2025
Project: 0001 - Administration
IDIS Activity: 8534 - CDBG Oversight & Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2025

Description:

Funds will be used for Administrative planning & oversight of program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$701,897.00	$458,895.34	$458,895.34
Total	**Total**			**$701,897.00**	**$458,895.34**	**$458,895.34**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0007 - Economic Development
IDIS Activity: 8535 - Small Business Loans (TEDC)

Status: Open
Location: 125 W 3rd St Tulsa, OK 74103-3400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2025

Description:

Provide assistance for new business

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$300,000.00	$0.00	$0.00
	RL			$1,901,351.65	$1,900,351.65	$1,900,351.65
Total	**Total**			**$2,201,351.65**	**$1,900,351.65**	**$1,900,351.65**

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**50**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	14
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	50
Percent Low/Mod				94.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Since 1979, TEDC's vision has been to drive economic growth in under-resourced communities through small business assistance. As a certified Community Development Financial Institution, the organization uses public and private funds to make small business loans for the ultimate objective of sparking and supporting sustainable business start-up and expansion. TEDC places special emphasis on job creation for low-income Tulsans and on assisting individuals who face multiple barriers to economic opportunity. Primary target markets are distressed communities and underserved populations. TEDC has a strong track record of financing businesses that are unable to access more traditional forms of capital. Over the years, thousands of individuals have been impacted by employment opportunities created through TEDC-CDBG assistance to local small companies. 2025-2026 by the numbers: During the program year, TEDC received $300,000 in CDBG entitlement funds. 12 loans, coupled with program income totaling $1,744,900.00 were funded representing 6 start-ups and 6 existing businesses. CDBG loans leveraged another $10,650,941. Additionally, TEDC staff reviewed 500 loan inquiries, ranging from $1,500 to $5,500,000. Additionally, TEDC provided 6,373 hours of Technical Assistance through structured, classroom-based instruction. 15 workshops and six 14-week business planning cohorts reaching 130 participants to directly receive entrepreneurial development education.	

PGM Year: 2025
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8536 - Housing Homeowner Rehab Grant - Prj (DCE)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2025

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	$10,575.00	$10,575.00	$10,575.00
		2023	B23MC400004	$304,378.00	$304,378.00	$304,378.00
		2024	B24MC400004	$115,156.81	$115,156.81	$115,156.81
		2025	B25MC400004	$184,160.54	$13,657.19	$13,657.19
	PI			$47,037.00	$0.00	$0.00
Total	**Total**			**$661,307.35**	**$443,767.00**	**$443,767.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	0	0	0	27	0	0	0
Black/African American:	39	0	0	0	39	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	9	5	0	0	9	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**76**	**5**	**0**	**0**	**76**	**5**	**0**	**0**
Female-headed Households:	26		0		26			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	36	0	36	0
Low Mod	36	0	36	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	76	0	76	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Payments from 8450 (7/1/25 - 6/30/26) and 8537.	

PGM Year: 2025
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8537 - Housing Homeowner Rehab Grant - ADC (DCE)

Status: Open
Location: 1216 N Allegheny Ave Tulsa, OK 74115-6439

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2025

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	$82,420.91	$82,420.91	$82,420.91
		2023	B23MC400004	$53,732.45	$53,732.45	$53,732.45
		2024	B24MC400004	$117,136.00	$117,136.00	$117,136.00
		2025	B25MC400004	$30,933.88	$30,933.88	$30,933.88
	PI			$7,936.25	$7,936.25	$7,936.25
Total	**Total**			**$292,159.49**	**$292,159.49**	**$292,159.49**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Accomplishments reported in 8536 - Project Costs	

PGM Year: 2025
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8538 - Housing Rehab HOME Homeowner Loans (CDBG - Admin)

Status: Open
Location: 175 E 2nd St Fl 4 Tulsa, OK 74103-3235

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2025

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	$53,364.35	$53,364.35	$53,364.35
		2023	B23MC400004	$15,533.94	$15,533.94	$15,533.94
		2024	B24MC400004	$75,239.08	$75,239.08	$75,239.08
		2025	B25MC400004	$54,147.42	$53,967.46	$53,967.46
Total	**Total**			**$198,284.79**	**$198,104.83**	**$198,104.83**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**6**	**0**	**0**	**0**	**6**	**0**	**0**	**0**
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	1	0	1	0
Total	6	0	6	0
Percent Low/Mod	83.3%		83.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Houses completed 8527, 8531, 8532, 8533, 8584, 8590, 8591, 8586 Updated thru 6/8/2026	

PGM Year: 2025
Project: 0010 - Clearance and Demolition
IDIS Activity: 8539 - Demolition Spot Blight (DCE Demo)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2025

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	$65,762.19	$65,762.19	$65,762.19
		2023	B23MC400004	$45,399.63	$45,399.63	$45,399.63
		2024	B24MC400004	$97,856.71	$97,856.71	$97,856.71
		2025	B25MC400004	$84,981.47	$65,581.34	$65,581.34
Total	**Total**			**$294,000.00**	**$274,599.87**	**$274,599.87**

Proposed Accomplishments

Housing Units : 27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Accomplishments for PY25 (7.1.2025-6.30.2026)	
2026	Updated through Sept. 2026	

PGM Year: 2025
Project: 0010 - Clearance and Demolition
IDIS Activity: 8540 - Clearance & Demolition (SAAB - DCE)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2025

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	$612.91	$612.91	$612.91
		2023	B23MC400004	$342.83	$342.83	$342.83
		2024	B24MC400004	$1,713.24	$1,713.24	$1,713.24
		2025	B25MC400004	$123,331.02	$2,219.87	$2,219.87
Total	**Total**			**$126,000.00**	**$4,888.85**	**$4,888.85**

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0008 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8541 - PY25 Sidewalks (CT:86) (Public Works)

Status: Completed 6/30/2026 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Subrecipient shall provide Sidewalks in a low-moderate income area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	$290,000.00	$290,000.00	$290,000.00
Total	**Total**			**$290,000.00**	**$290,000.00**	**$290,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,790
Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	PY25 Sidewalks projects	

PGM Year: 2025
Project: 0008 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8542 - Eugene Field Preschool Playground Safety Upgrade (TCC)

Status: Completed 6/30/2026 12:00:00 AM
Location: 1120 W 22nd St Tulsa, OK 74107-2812
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Subrecipient shall procure a contract for the removal and replacement of the playground

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$150,000.00	$150,000.00	$150,000.00
Total	**Total**			**$150,000.00**	**$150,000.00**	**$150,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	26
Black/African American:	0	0	0	0	0	0	80	3
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	1
Other multi-racial:	0	0	0	0	0	0	16	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**181**	**41**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	165
Low Mod	0	0	0	13
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	181
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The impact of this project is that older playground equipment has been replaced with a new age appropriate play structure, drainage and grading issues have been corrected, safer protective play surfaces have been installed, and new shade structures are now in place. These improvements are described in detail in the attached final progress report. The project has resulted in a safer play area for children and can extend the useful life of the facility by as much as 15 years.	

PGM Year: 2025
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8543 - East Tulsa Home Repair Program (Tulsa Community Foundation-TICDC)

Status: Open
Location: 1801 S Garnett Rd Tulsa, OK 74128-1813

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$48,808.00	$0.00	$0.00
Total	**Total**			**$48,808.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8544 - Blue Team Initiative (TDC)

Status: Completed 6/30/2026 12:00:00 AM
Location: 415 W Archer St Tulsa, OK 74103-1807

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

The Blue Team Initiative aligns directly with TDC's mission to serve individuals experiencing or at risk of homelessness by addressing one of the most significant barriers to housing stability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$46,669.00	$46,669.00	$46,669.00
Total	**Total**			**$46,669.00**	**$46,669.00**	**$46,669.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	1
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**3**
Female-headed Households:	21		0		21			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During the program year, Tulsa Day Centers Blue Team Initiative provided intensive outreach, case management, and housing stabilization services to 34 unduplicated individuals experiencing homelessness. The program serves individuals with the highest barriers to housing, including serious mental illness, substance use disorders, chronic medical conditions, and anosognosia, a neurological symptom that limits an individuals ability to recognize their own illness. Many participants have been unable to engage successfully with traditional outreach or mainstream service systems despite repeated interventions. With support from CDBG funding, Blue Team staff delivered individualized, community-based services that included: Assistance obtaining identification documents, including birth certificates, Social Security cards, and state IDs (30 documents obtained) Benefits application assistance for SNAP, SSI, SSDI, TANF, and other public benefits (4 applications submitted) Emergency shelter placement (15 clients) Permanent housing placement (11 clients during the program year (8 housed prior to program year) Referrals to healthcare and community resources (239 referrals) Crisis intervention and de-escalation that prevented emergency response involvement (164 interventions, averting $574,000 in indigent care costs for emergency and mental health treatment) In addition to helping individuals exit homelessness, the Blue Team provided ongoing housing stabilization services to participants who had recently obtained permanent housing, helping them maintain tenancy, remain connected to treatment and community resources and avoid returns to homelessness.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8545 - Community-Building Clubs (Camp Fire)

Status: Completed 6/30/2026 12:00:00 AM
Location: 706 S Boston Ave Tulsa, OK 74119-1610

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Project will provide enriched, small group experiences to young people (grades K-12) through various learning experiences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$36,208.00	$36,208.00	$36,208.00
Total	**Total**			**$36,208.00**	**$36,208.00**	**$36,208.00**

Proposed Accomplishments

People (General) : 218

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	88
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**242**	**88**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	242
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	242
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Camp Fire Green Country (CFGC) successfully provides high-quality youth development programming throughout the Tulsa area. Most of the youth we serve face challenges associated with socioeconomic factors that limit their access to after-school programming and outdoor education. CFGCs goal in the 2025-2026 program year was to serve 300 youth through this funding. The total number of unduplicated participants in the Camp Fire Community Building Clubs for the 2025-2026 school year was 333. Successes - We continued to reach schools that have very few, if any, after-school programs. For many of these schools, Camp Fire is their only afterschool program resource. We maintained our successful partnerships with Tulsa Public Schools and the Opportunity Project, which allowed us to offer summer programming. We also partnered with Oklahomans for Equality to provide June Day Camp to 42 youth. Such opportunities offer youth and families high-quality programs in safe spaces when youth are not in school. Activities at the day camps included STEAM curriculum and other group games. We launched Community Club, a new evening program for middle and high school youth focused on outdoor education, leadership development, and civic engagement. Participants developed leadership skills by identifying community needs, planning service projects, and carrying them through to completion. As part of the June Day Camp, participants attended an educational field trip to Oxley Nature Center, where they explored local ecosystems, strengthened their connection to the outdoors, and reinforced classroom learning through hands-on environmental education. Challenges - One of the most significant challenges we faced during the program year was preparing for the loss of City of Tulsa funding after more than two decades of continuous support. While this grant allowed us to provide stable, high-quality out-of-school programming for Tulsa youth for many years, the loss of this funding reduced our financial flexibility and increased pressure on unrestricted revenue, making it more difficult to meet the growing demand for affordable, high-quality youth programming. Staff invested considerable time in pursuing new grants, cultivating donor support, and strengthening reliable partnerships to minimize disruptions for the youth and families we serve. Although these efforts helped sustain programming during the reporting period, replacing this long-standing public investment remains an ongoing challenge. This experience reinforced the importance of diversified funding and strengthened our commitment to building a more resilient financial model that can continue serving Tulsa youth well into the future.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8546 - Multidisciplinary Child Abuse Team (CAN)

Status: Completed 6/30/2026 12:00:00 AM
Location: 2815 S Sheridan Rd Tulsa, OK 74129-1013

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Project will provide personal to coordinate investigation and crisis intervention for children 17 years and younger who are victims of alleged child abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$36,208.00	$36,208.00	$36,208.00
Total	**Total**			**$36,208.00**	**$36,208.00**	**$36,208.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	491	124
Black/African American:	0	0	0	0	0	0	229	6
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	78	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	73	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**883**	**135**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	883
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	883
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Total number of the following: a. Multi-agency team case review meetings: 70 b. Medical evaluations: 197 c. Forensic investigative interviews: 720 d. Mental health consultations: 52 e. Referrals to mental health and community resources: 2,753 f. Cases reviewed: 70 g. Children in cases reviewed during multi-agency team meetings: 144 This CDBG grant supported portions of salaries for CANs MDT Coordinator and Manager of Partner and Support Services, vital positions responsible for facilitating communication, collaboration, and case coordination among law enforcement, child welfare, prosecution, medical, mental health, and advocacy partners. The MDT Coordinator ensures that all investigative partners are informed and aligned, streamlines case review processes, tracks case progress and outcomes, and helps resolve gaps in services or communication. The Manager of Partner and Support Services oversees the MDT Coordinator, along with other partner and support services roles, and manages the Child Advocacy Center as a whole. This role is essential to ensuring children receive a timely, well-coordinated response and that their cases move efficiently toward resolution.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8547 - Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)

Status: Completed 6/30/2026 12:00:00 AM
Location: 309 S Main St Tulsa, OK 74103-3614

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Project will provide comprehensive employment services for limited clentele who are under criminal justice supervision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$36,207.00	$36,207.00	$36,207.00
Total	**Total**			**$36,207.00**	**$36,207.00**	**$36,207.00**

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During the 2025 program year, outcome achievement for the 30 unduplicated participants of Resonance Center for Women Take 2 Cafe Reentry Program was as follows: A. 100% received employment services with Take 2 Cafe B. 100% received housing at the Take 2 Loft or other Resonance Center for Women housing location associated with the Take 2 Cafe Reentry Program C. 80% engaged in educational or training endeavors outside of the Take 2 Cafe D. 73% received case management activities on a regular basis defined as three (3) months or more E. 23% discontinued case management activities after two (2) months or less F. 45% graduated or completed the Take 2 Cafe Reentry program (percentage excludes clients still actively in the program as of 6/30/2026).	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8548 - Gardening for Health and Resilience (Global Gardens - ETMS)

Status: Completed 6/30/2026 12:00:00 AM
Location: 907 S Detroit Ave Ste 1100A Tulsa, OK 74120-4325
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Project will provide a hands-on in-school gardening program for elementary students throughout the year

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$31,500.00	$31,500.00	$31,500.00
Total	**Total**			**$31,500.00**	**$31,500.00**	**$31,500.00**

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	329	252
Black/African American:	0	0	0	0	0	0	324	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**800**	**252**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	800
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	800
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During Program Year 2025, Global Gardens served 800 unique individuals through its Gardening for Health & Resiliency program, which was offered at the following elementary schools: Unity Learning Academy, Greenwood Leadership Academy, Emerson, Springdale, and Sequoyah. Of these, 724 students in grades PreK-5 participated in Global Gardens classes, 718 had gardening experiences, and 622 completed full seed-to-plate experiences. Additionally, 29 households were engaged in healthy eating through outreach and garden-based events.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8549 - Center of Hope (Salvation Army)

Status: Completed 6/30/2026 12:00:00 AM
Location: 924 S Hudson Ave Tulsa, OK 74112-2945

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Project will provide emergency homeless shelter and feeding program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$25,000.00	$25,000.00	$25,000.00
Total	**Total**			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments

People (General) : 1,177

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	738	0
Black/African American:	0	0	0	0	0	0	644	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	179	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	267	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,836**	**8**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,836
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,836
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The Salvation Armys Center of Hope in downtown Tulsa was able to serve a total of 2,934 individuals this project year. 377,741 meals were served to clients in need and there were a total of 12,274 case management sessions. CDBG funds were utilized to help cover costs of our feeding program and service by paying for a number of our Tankersley and US Foods invoices.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8550 - Transitional Living Program (YST)

Status: Completed 6/30/2026 12:00:00 AM
Location: 311 S Madison Ave Tulsa, OK 74120-3208

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$36,208.00	$36,208.00	$36,208.00
Total	**Total**			**$36,208.00**	**$36,208.00**	**$36,208.00**

Proposed Accomplishments

People (General) : 64

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	2
Black/African American:	0	0	0	0	0	0	39	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	9	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**104**	**14**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During the reporting period, Youth Services of Tulsas (YST) Transitional Living Program (TLP) served 104 unduplicated youth. Youth received case management, life skills education, education and employment support, transition planning, and aftercare services designed to promote housing stability, self-sufficiency, and long-term independence. Participants demonstrated progress in securing income, strengthening daily living skills, and building connections to supportive services and community resources. Program outcomes reflect both meaningful progress and the complex realities facing youth in transitional housing. Youth benefited from expanded partnerships that strengthened life skills and supportive services, including parenting education through the Circle of Security curriculum delivered in partnership with the Parent Child Center, and grief and loss workshops facilitated in partnership with the Tristesse Grief Center. Additional collaboration with workforce and education partners such as Catholic Charities, Madison Strategies Group, and Goodwill Industries expanded access to GED preparation and employment pathways. One participant achieved multiple milestones including educational advancement, obtaining a drivers license, and increasing financial stability, while another successfully exited to independent market-rate housing with employment and strengthened community supports. At the same time, significant barriers continue to impact projected outcomes. Demand for transitional housing remains exceptionally high, with the number of youth experiencing homelessness far exceeding available housing resources. As of July 6, 2026, 330 youth were identified on the Community By-Name List, underscoring the significant gap between the need for services and available transitional housing opportunities. Youth served through Coordinated Entry often present with high levels of trauma, limited family or informal supports, and complex behavioral health needs requiring extended stabilization. Additional challenges include limited affordable housing, rising cost of living, and income requirements that exceed what many young adults can initially earn. Despite these challenges, youth engaged in aftercare services demonstrated strong outcomes, with all participants maintaining stable housing for at least 90 days following program exit.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8551 - Increasing Health and Wellness Through (Morton)

Status: Completed 6/30/2026 12:00:00 AM
Location: 1334 N Lansing Ave Tulsa, OK 74106-5907

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Program will provide free transportation to people of all ages who need primary health and social service access.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$25,000.00	$25,000.00	$25,000.00
Total	**Total**			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments

People (General) : 2,120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	273	29
Black/African American:	0	0	0	0	0	0	277	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**550**	**29**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	430
Low Mod	0	0	0	120
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	550
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Morton Transportation added 550 new riders this year. The goal of 2,120 was a calculation error on the application. We caught the error and wanted to change the goal to the more appropriate number of 530 but were unable to do so. Resulting in our numbers falling short of the listed goal. In years past, we have consistently been in the range of adding 500-600 new riders. Morton Comprehensive Health Center is a Federally Qualified Health Center (FQHC). As an FQHC, Morton Health centers are a community-based and patient-directed organization that serve populations who may have limited access to health care alongside offering preventative care to all in our community. Those served include low-income populations, and the uninsured, those with limited English proficiency, migrant and seasonal farm workers, individuals and families experiencing homelessness, and those living in public housing, along with all populations. Morton Comprehensive Health Services Transportation continues to receive funding from Community Development Block Grant (CDBG) to help support the primary care transportation program at Morton. Mortons strategic plan includes transportation service to the uninsured and the underserved population in Tulsa. Mortons transportation needs address the barrier to access primary healthcare to 14 zip codes in Tulsa County including 26, 30, 06, 10, 03, 19, 20, 04, 08, 34, 28, 46, 45 and 29. Morton Transportation Program has provided curb-to-curb transportation services since 1983 in Tulsa County. Programming for 2025-2026 grant period continues to include transporting seniors to multiple locations such as the grocery store, senior centers, health clubs, and pharmacies. Trends for the 2025-2026 grant cycle include the ever-increasing need for reliable transportation for the underserved population in Tulsa County to access quality health care. The need for Senior transportation continuing to increase is also a notable trend.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8552 - Disney (CAPTC)

Status: Completed 6/30/2026 12:00:00 AM
Location: 11610 E 25th St Tulsa, OK 74129-5627

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Program will provide low income families in Tulsa with children ages birth through four with free high quality early childhood education and wraparound suport services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$31,500.00	$31,500.00	$31,500.00
Total	**Total**			**$31,500.00**	**$31,500.00**	**$31,500.00**

Proposed Accomplishments

People (General) : 231

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	168	156
Black/African American:	0	0	0	0	0	0	61	4
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**280**	**185**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	243
Low Mod	0	0	0	23
Moderate	0	0	0	13
Non Low Moderate	0	0	0	1
Total	0	0	0	280
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During the grant period, 228 families were served at Disney Early Childhood Education Center, all of whom received wraparound services. Robust support programs for parents include parenting classes, English as a Second Language instruction, family engagement including STEM and literacy events, behavioral health case management, and emergency assistance.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8553 - Prevention Education (Operation Aware)

Status: Completed 6/30/2026 12:00:00 AM
Location: 8990 S Sheridan Rd Tulsa, OK 74133-5000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Empower students with life skills and provide prevention education regarding substance abuse for Tulsa Public School students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$25,000.00	$25,000.00	$25,000.00
Total	**Total**			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	991	676
Black/African American:	0	0	0	0	0	0	267	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	114	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	120	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,531**	**676**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	414
Low Mod	0	0	0	577
Moderate	0	0	0	283
Non Low Moderate	0	0	0	257
Total	0	0	0	1,531
Percent Low/Mod				83.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During Program Year 2025, Operation Aware successfully implemented its prevention education program in partnership with Tulsa Public Schools, delivering evidence-informed, school-based services to youth in low-to-moderate income (LMI) communities. The program focused on building critical social-emotional competencies, including decision-making, peer resistance, coping strategies, and communication skills, which are key protective factors associated with long-term academic and behavioral success. Services were delivered during the school day across multiple Tulsa Public Schools campuses, ensuring accessibility for students who may otherwise face barriers to participation such as transportation, cost, or scheduling constraints. Programming was provided at no cost to participants and targeted schools with high percentages of students qualifying for free or reduced-price lunch, consistent with HUD guidelines for LMI benefit. This activity qualifies as a CDBG Public Service and meets the HUD National Objective of benefiting low-to-moderate income persons. By providing structured, prevention-focused education in high-need school settings, the program directly addressed disparities in access to behavioral health and prevention resources among underserved youth populations. The program remained fully compliant with all applicable City and HUD requirements, and no significant implementation challenges affected the delivery of services during the reporting period.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8554 - Tulsa Community Work Advance (Madison Strategies)

Status: Completed 6/30/2026 12:00:00 AM
Location: 907 S Detroit Ave Ste 210 Tulsa, OK 74120-4319

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2025

Description:

Subrecipient shall serve extremely low and very low income persons in preparing, entering, and succeeding in quality jobs by providing a work force development program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$27,500.00	$27,500.00	$27,500.00
Total	**Total**			**$27,500.00**	**$27,500.00**	**$27,500.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**39**	**6**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	11
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Madison Strategies Group greatly appreciates the continued funding and support from CDBG for the 2025-26 grant year. With this funding, we have provided 39 low-income Tulsans in the Tulsa Community WorkAdvance (TCW) program with no-cost technical training, career readiness training, job placement services, and personalized career coaching so they can earn sustainable wages in high demand-careersthat offer advancement opportunities. In this grant cycle, TCW served 39 individuals, achieving 130% of our original goal of 30 individuals! Of these 39 individuals, 95% (or 37 individuals), completed Career Readiness Training, where they learned pivotal skills such as job search training, job applications and resume writing, business communication, interviewing skills, emotional intelligence, critical thinking, and more. All 39 individuals enrolled in technical training in high-demand sectors like healthcare and commercial driving. One individual paused training last fall due to an out-of-state family emergency but re-enrolled in the spring and completed the course, bringing final technical training completion to 100% (39 of 39). TCW placed 29 individuals into new careers. This includes 2 individuals who received promotions during this grant, resulting in 31 total job placements.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8555 - Staff-Led Troops (Girl Scouts)

Status: Completed 6/30/2026 12:00:00 AM
Location: 4810 S 129th East Ave Tulsa, OK 74134-7001

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2025

Description:

Provides low-barrier educational programming for girls grades K-12 who may face poverty, parental incarceration, mental health challenges, truancy, and or community violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$31,500.00	$31,500.00	$31,500.00
Total	**Total**			**$31,500.00**	**$31,500.00**	**$31,500.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	27
Black/African American:	0	0	0	0	0	0	118	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	22	0
Other multi-racial:	0	0	0	0	0	0	100	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**313**	**29**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	313
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	313
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The Staff-Led Troops program served 313 program participants throughout the year. This was a 53% increase in the total number of participants utilizing the services from the previous year. There were 19 total program mentors during PY25-26, including program staff members and teachers or other volunteers at school sites. Girl Scouts of Eastern Oklahoma sets outcome benchmarks based on both local and national data. These benchmarks are: Sense of Self 70%, Positive Values 75%, and Healthy Relationships 60%. A girl is considered to have achieved a given outcome if she scores a 4.0 or higher on a 5-point Likert scale. In PY 2025, GSEOKs Staff-Led Program achieved the following outcomes: Sense of Self 78% had confidence in themselves and formed positive identities Positive Values 73% acted ethically, honestly, and responsibly. Healthy Relationships 69% developed and maintained healthy relationships. During the 2025-2026 program year, Girl Scouts of Eastern Oklahomas Staff Led Troops program served 313 girls through innovative, hands-on programming designed to deliver the Girl Scout Leadership Experience to girls in underserved communities. This years programming included 12-16-week sessions in six Title I schools, bi-weekly troop meetings at the Tulsa-based Hardesty Leadership Center, and weekly eight-week summer sessions. Partners included Anderson Elementary School, Boys and Girls Club, Boevers Elementary School, Hawthorne Elementary School, Jefferson Elementary School, McClure Elementary School, Seminole Hills/Mohawk Manor Apartments, Apache Apartments, River West Apartments, Tulsa Dream Center North and West, Whitman Elementary School, and Dolores Huerta Elementary School, bringing Girl Scouts directly into the heart of the community. Throughout the year, girls participated in traditional Girl Scout activities, beginning with an Investiture Ceremony, earned badges, completed community service projects, explored STEAM, life skills, entrepreneurship, and outdoor activities, and built confidence through hands-on learning and supportive mentorship. Each session concluded with a Court of Awards celebration recognizing each girl's accomplishments alongside her family and peers. Beyond regular troop meetings, girls participated in a variety of enriching experiences that extended learning beyond the classroom. They attended week-long day camp, overnight camp, and twilight camp, where they explored the outdoors, tried new activities, built lasting friendships, and gained confidence through age-appropriate challenges. Girls also participated in hands-on projects and activities centered on Girl Scouts' four program pillars of STEAM, Life Skills, Entrepreneurship, and Outdoor Experiences, giving them opportunities to discover new interests while developing leadership, teamwork, and problem-solving skills. Through these experiences, the Staff-Led Troops program continued to provide a safe, supportive environment where girls could discover their strengths, build meaningful relationships, and grow into courageous, confident leaders.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8556 - Empowered Business Services (Gatesway Foundation)

Status: Completed 6/30/2026 12:00:00 AM
Location: 2448 E 81st St Ste 5200 Tulsa, OK 74137-4201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2025

Description:

Project will provide Employ individuals with intellectual disabilities and provide services to local business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$27,500.00	$27,500.00	$27,500.00
Total	**Total**			**$27,500.00**	**$27,500.00**	**$27,500.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Four new individuals with disabilities were employed and received job support during the program year. Two new jobs were created through the program during the program year. Seventeen different Tulsa businesses received regular services through Empower Business during the program year, in addition to many more individual customers. Program outcomes included the job placement and skills development of individuals with disabilities. These individuals have been able to learn valuable skills such as customer service, handling money, answering phone calls, professional etiquette, and more. Businesses have given feedback that they have appreciated the consistency of services and the interaction with and impact on Friends served. Gatesway made progress toward achieving each of the goals, though the total numbers were not met. This is due to several factors including hiring individuals before the program year started who still worked during the program year but were not included in the count and individuals served who were residing in Broken Arrow but working in Tulsa and not included in the count. Another challenge that impacted the goals was that the space that the storefront was leasing became no longer available and strategies had to shift to focus on online sales, organization reception, and document destruction.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8557 - Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)

Status: Completed 6/30/2026 12:00:00 AM
Location: 32 S Lewis Ave Tulsa, OK 74104-1615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2025

Description:

Project will provide academic support to students

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$22,728.31	$22,728.31	$22,728.31
Total	**Total**			**$22,728.31**	**$22,728.31**	**$22,728.31**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	156	121
Black/African American:	0	0	0	0	0	0	11	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	7	5
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**198**	**139**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	39
Total	0	0	0	198
Percent Low/Mod				80.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The Community School Partnership-Sequoyah Elementary Expansion Expanded Learning Program successfully provided out-of-school learning opportunities for students in pre-K through 5th grade at Sequoyah Elementary School during the 2025-2026 program year. The program operated on-site Monday through Wednesday from 2:35 p.m. to 4:30 p.m. and primarily served low- and moderate-income students attending a Title 1 school. A total of 198 students participated in afterschool programming during the year. Approximately 80% of participating students were identified as economically disadvantage and 70% identified as Latino. The program provided equitable access to enrichment opportunities, academic support, social-emotional learning experiences, and nutritious snacks in a safe and supportive environment. Students participated in a variety of clubs and activities including STEM, leadership development, gardening, literacy and math enrichment, soccer, basketball, student government, running club, and other enrichment opportunities designed to build new skills and interests. The program intentionally incorporated evidence-based social-emotional learning practices and culturally affirming experiences that promoted student engagement, relationship building, and school connectedness. Through collaboration with the school staff and community partners, the program provided students with hand-on learning experiences, mentoring, and opportunities that supported their academic, social and emotional development.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8558 - 211 Eastern Okla. Housing Navigator (Tulsa Area United Way)

Status: Completed 6/30/2026 12:00:00 AM
Location: 1430 S Boulder Ave Tulsa, OK 74119-3604
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2025

Description:

This program will support callers and link individuals facing homelessness or housing instability to essential resources.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$25,000.00	$25,000.00	$25,000.00
Total	**Total**			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments

People (General) : 528

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	150	9
Black/African American:	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	75	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**363**	**9**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	335
Low Mod	0	0	0	26
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	363
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Between July 1, 2025 and June 30, 2026, the 211 Eastern Oklahoma Housing Navigator program helped people facing homelessness or housing instability find housing resources and other basic supports. The program served 363 clients directly (signing them up for Tulsa rapid rehousing) and responded to 2,127 requests for help during the program year. Staff documented 4,333 service records, which means many clients needed help with more than one need, referral, or next step. The work often continued after the first call. Housing instability can require repeated outreach, especially when clients change phone numbers, move between temporary locations, or need help staying connected to the housing process. Navigator staff made 1,363 follow-up calls and completed 739 follow-ups to help clients confirm next steps and remain connected to resources. Housing was the clearest and most urgent need. For the 363 clients that qualified for rapid rehousing, the navigators made 425 total referrals, connecting clients to food, clothing, health care, utility assistance, transportation, legal support, and other community services, in addition to housing. The program served 197 female clients, 132 male clients, 13 seniors, 1 veteran, and 3 family members of veterans. Of the 175 clients with recorded income, 162 clients, or 92%, were considered extremely low income. Anonymous survey results show that people had a positive experience with the Housing Navigator. Of 57 respondents, 98% said the Navigator was friendly, 91% would contact the Navigator again, and 82% said the Navigator was knowledgeable.	

PGM Year: 2025
Project: 0005 - Public Services (CDBG)
IDIS Activity: 8559 - Home Meal Delivery Program (Meals on Wheels)

Status: Completed 6/22/2026 12:00:00 AM
Location: 5151 E 51st St Tulsa, OK 74135-7430

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2025

Description:

Provide nutritious meals, safety checks, and wellness checks to Tulsa homebound seniors who are food-insecure, disabled,and under-resourced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$31,500.00	$31,500.00	$31,500.00
Total	**Total**			**$31,500.00**	**$31,500.00**	**$31,500.00**

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	588	0
Black/African American:	0	0	0	0	0	0	224	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	55	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**956**	**27**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	672
Low Mod	0	0	0	235
Moderate	0	0	0	49
Non Low Moderate	0	0	0	0
Total	0	0	0	956
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	updated thru Apr 2026	

PGM Year: 2025
Project: 0004 - Housing Assistance
IDIS Activity: 8562 - TBRA - ADC (Center for Housing Solutions)

Status: Open
Location: 907 S Detroit Ave Tulsa, OK 74120-4205

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/29/2025

Description:

Project Costs for HOME TBRA Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC400004	$75,000.00	$0.00	$0.00
Total	**Total**			**$75,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$11,663,379.18**
Total Drawn Thru Program Year:	**$10,491,793.07**
Total Drawn In Program Year:	**$6,297,649.92**

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	4,972,954.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,972,954.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,704,946.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	268,008.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,972,954.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,704,946.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	4,704,946.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	4,704,946.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,527,747.04
17 CDBG-CV GRANT	4,972,954.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	70.94%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	268,008.00
20 CDBG-CV GRANT	4,972,954.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.39%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	8281	6661117	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	$16,898.94
			6681214	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	$32,300.02
	10	8144	6485985	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	$750,000.00
			6521875	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	$112,500.00
			6531856	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	$20,000.00
			6564362	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	$100,000.00
			6586438	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	$17,500.00
	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$20,041.89
			6756159	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$38,962.80
			6805564	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$51,750.01
			6815098	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$17,926.37
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$3,585.14
			6704602	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$10,435.23
			6723708	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$1,477.98
			6733499	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$1,068.16
			6745192	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$1,399.04
			6756159	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$4,703.17
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	$285,093.53
			6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	$41,644.28
			6696431	CV - Foreclosure Prevention (HPT)	05Q	LMC	$36,176.73

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8277	6704602	CV - Foreclosure Prevention (HPT)	05Q	LMC	$20,763.11
			6712742	CV - Foreclosure Prevention (HPT)	05Q	LMC	$52,367.61
			6745192	CV - Foreclosure Prevention (HPT)	05Q	LMC	$133,014.27
			6756159	CV - Foreclosure Prevention (HPT)	05Q	LMC	$29,514.89
			6769475	CV - Foreclosure Prevention (HPT)	05Q	LMC	$28,472.86
		8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$9,359.11
			6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,723.88
			6704602	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$4,305.13
			6723708	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$4,654.31
			6733499	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$6,545.09
			6745192	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,098.67
			6756159	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,479.52
			6769475	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,375.67
			6783823	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,989.92
			6805564	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$7,169.61
			6815098	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$3,941.31
		8283	6815098	CV - COVID-19 Response Workforce Training, Placement & Childcare (Madison)	05H	LMC	$317,533.58
		8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$4,092.21
			6696431	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$3,372.71
			6704602	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$22,914.42
			6723708	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$7,446.35
			6745192	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$33,298.23
			6756159	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$24,531.65
			6769475	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$44,245.71
			6783823	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$55,084.34
			6799176	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$37,682.21
			6805564	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$40,809.98
			6815098	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$48,299.05
			6857465	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$28,223.14
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	$10,723.97
			6696431	CV - Staff-Led Troops (GESOK)	05D	LMC	$8,683.58
			6704602	CV - Staff-Led Troops (GESOK)	05D	LMC	$4,906.63
			6723708	CV - Staff-Led Troops (GESOK)	05D	LMC	$6,404.65
			6745192	CV - Staff-Led Troops (GESOK)	05D	LMC	$8,224.26
			6756159	CV - Staff-Led Troops (GESOK)	05D	LMC	$3,698.66
			6769475	CV - Staff-Led Troops (GESOK)	05D	LMC	$3,634.43
			6783823	CV - Staff-Led Troops (GESOK)	05D	LMC	$3,513.84
			6805564	CV - Staff-Led Troops (GESOK)	05D	LMC	$8,579.98
		8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	$500,000.00
			7170710	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	$50,000.00
		8355	6723708	CV - Legal Assistance (LA)	05C	LMC	$2,893.51
			6745192	CV - Legal Assistance (LA)	05C	LMC	$20,694.54
			6756159	CV - Legal Assistance (LA)	05C	LMC	$10,829.68
			6769475	CV - Legal Assistance (LA)	05C	LMC	$20,522.85
			6783823	CV - Legal Assistance (LA)	05C	LMC	$11,670.87
			6799176	CV - Legal Assistance (LA)	05C	LMC	$11,027.10
			6805564	CV - Legal Assistance (LA)	05C	LMC	$10,229.87

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8355	6857465	CV - Legal Assistance (LA)	05C	LMC	$25,838.57
			6885185	CV - Legal Assistance (LA)	05C	LMC	$13,902.35
			6895802	CV - Legal Assistance (LA)	05C	LMC	$11,886.65
			6901152	CV - Legal Assistance (LA)	05C	LMC	$5,212.19
		8357	6723708	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$1,381.36
			6733499	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$3,793.54
			6745192	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$8,879.78
			6756159	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$5,853.65
			6769475	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$6,306.00
			6783823	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$6,138.23
			6799176	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$4,646.18
			6805564	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$3,001.26
		8358	6733499	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$15,627.60
			6745192	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$5,754.00
			6769475	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$7,698.55
			6783823	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$13,264.52
			6799176	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$8,122.62
			6895802	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$17,866.58
			6901152	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$6,666.13
		8359	6723708	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$54,356.85
			6733499	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$14,733.90
			6745192	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$15,071.65
			6756159	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$30,983.83
			6799176	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$14,933.18
			6805564	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$19,920.59
		8510	7044710	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$51,607.39
			7050321	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$38,729.22
			7064008	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$166,425.66
			7081372	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$47,080.43
			7092819	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$45,330.76
			7099697	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$106,650.02
			7119392	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$51,314.09
			7140982	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$89,357.88
			7152372	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$51,183.84
			7163740	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$53,534.14
			7170710	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$47,970.27
	14	8267	6576434	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	$9,479.34
			6595694	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	$32,081.84
			6609003	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	$1,260.78
			6623000	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	$9,315.56
			6633088	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	$15,485.00
			6645346	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	$1,969.50
			6674085	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	$7,907.98
		8279	6674085	CV - COVID-19 Safety Response (SA)	03C	LMC	$50,500.00
Total							**$4,704,946.00**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$20,041.89
			6756159	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$38,962.80
			6805564	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$51,750.01
			6815098	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	$17,926.37
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$3,585.14
			6704602	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$10,435.23
			6723708	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$1,477.98
			6733499	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$1,068.16
			6745192	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$1,399.04
			6756159	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	$4,703.17
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	$285,093.53
			6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	$41,644.28
			6696431	CV - Foreclosure Prevention (HPT)	05Q	LMC	$36,176.73
			6704602	CV - Foreclosure Prevention (HPT)	05Q	LMC	$20,763.11
			6712742	CV - Foreclosure Prevention (HPT)	05Q	LMC	$52,367.61
			6745192	CV - Foreclosure Prevention (HPT)	05Q	LMC	$133,014.27
			6756159	CV - Foreclosure Prevention (HPT)	05Q	LMC	$29,514.89
			6769475	CV - Foreclosure Prevention (HPT)	05Q	LMC	$28,472.86
		8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$9,359.11
			6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,723.88
			6704602	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$4,305.13
			6723708	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$4,654.31
			6733499	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$6,545.09
			6745192	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,098.67
			6756159	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,479.52
			6769475	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,375.67
			6783823	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$5,989.92
			6805564	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$7,169.61
			6815098	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	$3,941.31

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8283	6815098	CV - COVID-19 Response Workforce Training, Placement & Childcare (Madison)	05H	LMC	$317,533.58
		8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$4,092.21
			6696431	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$3,372.71
			6704602	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$22,914.42
			6723708	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$7,446.35
			6745192	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$33,298.23
			6756159	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$24,531.65
			6769475	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$44,245.71
			6783823	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$55,084.34
			6799176	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$37,682.21
			6805564	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$40,809.98
			6815098	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$48,299.05
			6857465	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	$28,223.14
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	$10,723.97
			6696431	CV - Staff-Led Troops (GESOK)	05D	LMC	$8,683.58
			6704602	CV - Staff-Led Troops (GESOK)	05D	LMC	$4,906.63
			6723708	CV - Staff-Led Troops (GESOK)	05D	LMC	$6,404.65
			6745192	CV - Staff-Led Troops (GESOK)	05D	LMC	$8,224.26
			6756159	CV - Staff-Led Troops (GESOK)	05D	LMC	$3,698.66
			6769475	CV - Staff-Led Troops (GESOK)	05D	LMC	$3,634.43
			6783823	CV - Staff-Led Troops (GESOK)	05D	LMC	$3,513.84
			6805564	CV - Staff-Led Troops (GESOK)	05D	LMC	$8,579.98
		8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	$500,000.00
			7170710	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	$50,000.00
		8355	6723708	CV - Legal Assistance (LA)	05C	LMC	$2,893.51
			6745192	CV - Legal Assistance (LA)	05C	LMC	$20,694.54
			6756159	CV - Legal Assistance (LA)	05C	LMC	$10,829.68
			6769475	CV - Legal Assistance (LA)	05C	LMC	$20,522.85
			6783823	CV - Legal Assistance (LA)	05C	LMC	$11,670.87
			6799176	CV - Legal Assistance (LA)	05C	LMC	$11,027.10
			6805564	CV - Legal Assistance (LA)	05C	LMC	$10,229.87
			6857465	CV - Legal Assistance (LA)	05C	LMC	$25,838.57
			6885185	CV - Legal Assistance (LA)	05C	LMC	$13,902.35
			6895802	CV - Legal Assistance (LA)	05C	LMC	$11,886.65
			6901152	CV - Legal Assistance (LA)	05C	LMC	$5,212.19
		8357	6723708	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$1,381.36
			6733499	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$3,793.54
			6745192	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$8,879.78
			6756159	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$5,853.65
			6769475	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$6,306.00
			6783823	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$6,138.23
			6799176	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$4,646.18
			6805564	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	$3,001.26
		8358	6733499	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$15,627.60
			6745192	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$5,754.00
			6769475	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$7,698.55
			6783823	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$13,264.52
			6799176	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$8,122.62
			6895802	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$17,866.58
			6901152	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	$6,666.13
		8359	6723708	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$54,356.85
			6733499	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$14,733.90
			6745192	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$15,071.65
			6756159	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$30,983.83
			6799176	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$14,933.18

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8359	6805564	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	$19,920.59
		8510	7044710	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$51,607.39
			7050321	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$38,729.22
			7064008	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$166,425.66
			7081372	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$47,080.43
			7092819	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$45,330.76
			7099697	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$106,650.02
			7119392	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$51,314.09
			7140982	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$89,357.88
			7152372	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$51,183.84
			7163740	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$53,534.14
			7170710	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	$47,970.27
Total							**$3,527,747.04**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	8132	6396886	CV19 - CDBG Oversight & Planning	21A		$11,463.25
			6405530	CV19 - CDBG Oversight & Planning	21A		$338.14
			6413633	CV19 - CDBG Oversight & Planning	21A		$1,508.22
			6429909	CV19 - CDBG Oversight & Planning	21A		$265.25
			6458536	CV19 - CDBG Oversight & Planning	21A		$8,997.89
			6476994	CV19 - CDBG Oversight & Planning	21A		$3,153.00
			6485985	CV19 - CDBG Oversight & Planning	21A		$51,032.58
			6506301	CV19 - CDBG Oversight & Planning	21A		$3,349.38
			6517054	CV19 - CDBG Oversight & Planning	21A		$29,127.15
			6521875	CV19 - CDBG Oversight & Planning	21A		$17,821.15
			6531856	CV19 - CDBG Oversight & Planning	21A		$1,975.03
			6541814	CV19 - CDBG Oversight & Planning	21A		$17,055.87
			6553000	CV19 - CDBG Oversight & Planning	21A		$4,279.21
			6564362	CV19 - CDBG Oversight & Planning	21A		$2,047.90
			6576434	CV19 - CDBG Oversight & Planning	21A		$2,468.12
			6586438	CV19 - CDBG Oversight & Planning	21A		$1,604.77
			6595694	CV19 - CDBG Oversight & Planning	21A		$3,520.50
			6609003	CV19 - CDBG Oversight & Planning	21A		$2,728.37
			6623000	CV19 - CDBG Oversight & Planning	21A		$3,723.94
			6633088	CV19 - CDBG Oversight & Planning	21A		$4,735.55
			6645346	CV19 - CDBG Oversight & Planning	21A		$3,543.13
			6661117	CV19 - CDBG Oversight & Planning	21A		$3,263.61
			6674085	CV19 - CDBG Oversight & Planning	21A		$2,062.57
			6681214	CV19 - CDBG Oversight & Planning	21A		$5,870.44
			6696431	CV19 - CDBG Oversight & Planning	21A		$5,380.44
			6704602	CV19 - CDBG Oversight & Planning	21A		$3,770.41
			6712742	CV19 - CDBG Oversight & Planning	21A		$5,097.98
			6723708	CV19 - CDBG Oversight & Planning	21A		$4,328.53
			6733499	CV19 - CDBG Oversight & Planning	21A		$2,594.94
			6745192	CV19 - CDBG Oversight & Planning	21A		$2,369.39
			6756159	CV19 - CDBG Oversight & Planning	21A		$5,652.74
			6769475	CV19 - CDBG Oversight & Planning	21A		$4,069.90

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	8132	6783823	CV19 - CDBG Oversight & Planning	21A		$2,546.05
			6799176	CV19 - CDBG Oversight & Planning	21A		$3,143.12
			6805564	CV19 - CDBG Oversight & Planning	21A		$2,015.95
			6815098	CV19 - CDBG Oversight & Planning	21A		$7,837.68
			6836189	CV19 - CDBG Oversight & Planning	21A		$2,124.88
			6857465	CV19 - CDBG Oversight & Planning	21A		$680.04
			6885185	CV19 - CDBG Oversight & Planning	21A		$544.58
			6895802	CV19 - CDBG Oversight & Planning	21A		$902.44
			6901152	CV19 - CDBG Oversight & Planning	21A		$1,552.53
			6920298	CV19 - CDBG Oversight & Planning	21A		$243.37
			6925211	CV19 - CDBG Oversight & Planning	21A		$335.92
			6936647	CV19 - CDBG Oversight & Planning	21A		$126.88
			6946880	CV19 - CDBG Oversight & Planning	21A		$1,328.04
			6960213	CV19 - CDBG Oversight & Planning	21A		$1,528.75
			6961655	CV19 - CDBG Oversight & Planning	21A		$489.39
			6989295	CV19 - CDBG Oversight & Planning	21A		$898.45
			6989305	CV19 - CDBG Oversight & Planning	21A		$306.31
			7011208	CV19 - CDBG Oversight & Planning	21A		$110.11
			7012298	CV19 - CDBG Oversight & Planning	21A		$537.71
			7022538	CV19 - CDBG Oversight & Planning	21A		$3,092.54
			7044710	CV19 - CDBG Oversight & Planning	21A		$1,839.07
			7050321	CV19 - CDBG Oversight & Planning	21A		$2,230.64
			7057070	CV19 - CDBG Oversight & Planning	21A		$163.71
			7064008	CV19 - CDBG Oversight & Planning	21A		$3,113.19
			7081372	CV19 - CDBG Oversight & Planning	21A		$498.96
			7092819	CV19 - CDBG Oversight & Planning	21A		$997.13
			7099697	CV19 - CDBG Oversight & Planning	21A		$1,314.39
			7119392	CV19 - CDBG Oversight & Planning	21A		$688.39
			7130394	CV19 - CDBG Oversight & Planning	21A		$1,507.52
			7140982	CV19 - CDBG Oversight & Planning	21A		$1,903.43
			7152372	CV19 - CDBG Oversight & Planning	21A		$1,014.49
			7163740	CV19 - CDBG Oversight & Planning	21A		$1,886.27
			7170710	CV19 - CDBG Oversight & Planning	21A		$1,306.72
Total							**$268,008.00**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,136,104.32
02 ENTITLEMENT GRANT	3,509,486.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,157,808.57
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,023,446.03
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,826,844.92
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,208,029.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,208,029.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	532,968.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,355,908.46
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,096,906.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,729,938.46
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,890,510.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(4,888.85)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,885,621.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.81%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2025 PY: 2026 PY: 2027
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	495,228.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	495,228.31
32 ENTITLEMENT GRANT	3,509,486.00
33 PRIOR YEAR PROGRAM INCOME	3,593,344.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,102,830.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.97%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	532,968.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	532,968.09
42 ENTITLEMENT GRANT	3,509,486.00
43 CURRENT YEAR PROGRAM INCOME	2,157,808.57
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,667,294.57
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.40%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	9	8373	7127192	Comanche Park Choice Neighborhood (THA)	03E	LMA	$102,390.44
2023	9	8373	7154065	Comanche Park Choice Neighborhood (THA)	03E	LMA	$720,681.61
					03E	Matrix Code	$823,072.05
2024	7	8380	7164827	Ziegler Playground Replacement (COT - Parks)	03F	LMA	$225,751.18
					03F	Matrix Code	$225,751.18
2023	9	8391	7127192	Sidewalks - Phoenix Neighborhood (COT - SSD)	03L	LMA	$0.01
2025	8	8541	7164827	PY25 Sidewalks (CT:86) (Public Works)	03L	LMA	$133,025.09
2025	8	8541	7176796	PY25 Sidewalks (CT:86) (Public Works)	03L	LMA	$131,177.92
2025	8	8541	7194864	PY25 Sidewalks (CT:86) (Public Works)	03L	LMA	$25,796.99
					03L	Matrix Code	$290,000.01
2025	8	8542	7194864	Eugene Field Preschool Playground Safety Upgrade (TCC)	03M	LMC	$150,000.00
					03M	Matrix Code	$150,000.00
2025	5	8544	7132801	Blue Team Initiative (TDC)	03T	LMC	$8,726.13
2025	5	8544	7141135	Blue Team Initiative (TDC)	03T	LMC	$9,195.26
2025	5	8544	7154065	Blue Team Initiative (TDC)	03T	LMC	$8,935.54
2025	5	8544	7164827	Blue Team Initiative (TDC)	03T	LMC	$8,898.66
2025	5	8544	7176796	Blue Team Initiative (TDC)	03T	LMC	$8,863.82
2025	5	8544	7194864	Blue Team Initiative (TDC)	03T	LMC	$2,049.59
					03T	Matrix Code	$46,669.00
2025	10	8540	7090775	Clearance & Demolition (SAAB - DCE)	04	LMA	$942.75
2025	10	8540	7093174	Clearance & Demolition (SAAB - DCE)	04	LMA	$55.97
2025	10	8540	7093179	Clearance & Demolition (SAAB - DCE)	04	LMA	$45.67
2025	10	8540	7098198	Clearance & Demolition (SAAB - DCE)	04	LMA	$668.85
2025	10	8540	7100711	Clearance & Demolition (SAAB - DCE)	04	LMA	$30.58
2025	10	8540	7127192	Clearance & Demolition (SAAB - DCE)	04	LMA	$582.33
2025	10	8540	7132801	Clearance & Demolition (SAAB - DCE)	04	LMA	$1,894.71
2025	10	8540	7154065	Clearance & Demolition (SAAB - DCE)	04	LMA	$342.83
2025	10	8540	7164827	Clearance & Demolition (SAAB - DCE)	04	LMA	$101.98
2025	10	8540	7176796	Clearance & Demolition (SAAB - DCE)	04	LMA	$208.48
2025	10	8540	7194864	Clearance & Demolition (SAAB - DCE)	04	LMA	$14.70
					04	Matrix Code	$4,888.85
2025	5	8551	7100711	Increasing Health and Wellness Through (Morton)	05A	LMC	$11,112.77
2025	5	8551	7127192	Increasing Health and Wellness Through (Morton)	05A	LMC	$5,879.24
2025	5	8551	7141135	Increasing Health and Wellness Through (Morton)	05A	LMC	$7,225.76
2025	5	8551	7154065	Increasing Health and Wellness Through (Morton)	05A	LMC	$782.23
2025	5	8559	7127192	Home Meal Delivery Program (Meals on Wheels)	05A	LMC	$31,500.00
					05A	Matrix Code	$56,500.00
2025	5	8545	7100711	Community-Building Clubs (Camp Fire)	05D	LMC	$30,864.00
2025	5	8545	7127192	Community-Building Clubs (Camp Fire)	05D	LMC	$5,344.00
2025	5	8550	7127192	Transitional Living Program (YST)	05D	LMC	$20,289.76
2025	5	8550	7132801	Transitional Living Program (YST)	05D	LMC	$3,605.00
2025	5	8550	7141135	Transitional Living Program (YST)	05D	LMC	$3,605.00
2025	5	8550	7154065	Transitional Living Program (YST)	05D	LMC	$3,605.00
2025	5	8550	7164827	Transitional Living Program (YST)	05D	LMC	$3,605.00
2025	5	8550	7176796	Transitional Living Program (YST)	05D	LMC	$1,498.24
2025	5	8555	7100711	Staff-Led Troops (Girl Scouts)	05D	LMC	$15,536.41
2025	5	8555	7127192	Staff-Led Troops (Girl Scouts)	05D	LMC	$3,934.75
2025	5	8555	7141135	Staff-Led Troops (Girl Scouts)	05D	LMC	$7,718.96
2025	5	8555	7154065	Staff-Led Troops (Girl Scouts)	05D	LMC	$3,407.62

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	5	8555	7164827	Staff-Led Troops (Girl Scouts)	05D	LMC	$902.26
2025	5	8557	7132801	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	05D	LMC	$1,297.01
2025	5	8557	7141135	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	05D	LMC	$10,894.05
2025	5	8557	7154065	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	05D	LMC	$739.19
2025	5	8557	7164827	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	05D	LMC	$994.45
2025	5	8557	7194864	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	05D	LMC	$8,803.61
					05D	Matrix Code	$126,644.31
2025	5	8547	7100711	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	05H	LMC	$12,022.73
2025	5	8547	7132801	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	05H	LMC	$7,060.94
2025	5	8547	7141135	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	05H	LMC	$3,481.73
2025	5	8547	7154065	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	05H	LMC	$3,436.61
2025	5	8547	7164827	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	05H	LMC	$3,482.06
2025	5	8547	7176796	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	05H	LMC	$3,482.37
2025	5	8547	7194864	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	05H	LMC	$3,240.56
2025	5	8554	7141135	Tulsa Community Work Advance (Madison Strategies)	05H	LMC	$26,200.00
2025	5	8554	7176796	Tulsa Community Work Advance (Madison Strategies)	05H	LMC	$1,300.00
					05H	Matrix Code	$63,707.00
2025	5	8552	7100711	Disney (CAPTC)	05L	LMC	$31,500.00
2025	5	8553	7100711	Prevention Education (Operation Aware)	05L	LMC	$729.17
2025	5	8553	7127192	Prevention Education (Operation Aware)	05L	LMC	$7,695.83
2025	5	8553	7132801	Prevention Education (Operation Aware)	05L	LMC	$1,920.83
2025	5	8553	7141135	Prevention Education (Operation Aware)	05L	LMC	$7,739.16
2025	5	8553	7154065	Prevention Education (Operation Aware)	05L	LMC	$2,175.00
2025	5	8553	7164827	Prevention Education (Operation Aware)	05L	LMC	$4,740.01
					05L	Matrix Code	$56,500.00
2025	5	8546	7098198	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	$9,327.99
2025	5	8546	7100711	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	$6,218.66
2025	5	8546	7127192	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	$3,109.33
2025	5	8546	7132801	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	$3,190.20
2025	5	8546	7141135	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	$3,190.19
2025	5	8546	7154065	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	$3,190.18
2025	5	8546	7164827	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	$3,190.18
2025	5	8546	7176796	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	$3,190.19
2025	5	8546	7194864	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	$1,601.08
					05N	Matrix Code	$36,208.00
2025	5	8548	7098198	Gardening for Health and Resilience (Global Gardens - ETMS)	05Z	LMC	$11,120.85
2025	5	8548	7100711	Gardening for Health and Resilience (Global Gardens - ETMS)	05Z	LMC	$5,674.40
2025	5	8548	7141135	Gardening for Health and Resilience (Global Gardens - ETMS)	05Z	LMC	$11,682.16
2025	5	8548	7154065	Gardening for Health and Resilience (Global Gardens - ETMS)	05Z	LMC	$3,022.59
2025	5	8549	7141135	Center of Hope (Salvation Army)	05Z	LMC	$25,000.00
2025	5	8556	7132801	Empowered Business Services (Gatesway Foundation)	05Z	LMC	$7,380.17
2025	5	8556	7141135	Empowered Business Services (Gatesway Foundation)	05Z	LMC	$4,633.19
2025	5	8556	7154065	Empowered Business Services (Gatesway Foundation)	05Z	LMC	$6,354.35
2025	5	8556	7164827	Empowered Business Services (Gatesway Foundation)	05Z	LMC	$3,450.08
2025	5	8556	7176796	Empowered Business Services (Gatesway Foundation)	05Z	LMC	$5,682.21
2025	5	8558	7132801	211 Eastern Okla. Housing Navigator (Tulsa Area United Way)	05Z	LMC	$24,766.50
2025	5	8558	7141135	211 Eastern Okla. Housing Navigator (Tulsa Area United Way)	05Z	LMC	$233.50
					05Z	Matrix Code	$109,000.00
2024	3	8450	7090775	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$1,990.00
2024	3	8450	7093174	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$7,100.00
2024	3	8450	7098198	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$5,200.00
2025	3	8536	7127192	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$10,575.00
2025	3	8536	7141135	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$116,076.00
2025	3	8536	7154065	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$188,302.00
2025	3	8536	7164827	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$38,770.00
2025	3	8536	7176796	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$63,114.00
2025	3	8536	7194864	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$20,700.00
2025	3	8536	7195902	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	$6,230.00
					14A	Matrix Code	$458,057.00
2024	3	8449	7090775	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMH	$69.86
2024	3	8451	7090775	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$104.66
2024	3	8451	7093174	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$296.00
2025	3	8537	7090775	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$42,722.84
2025	3	8537	7093174	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$22,036.61
2025	3	8537	7093179	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$21,329.98
2025	3	8537	7098198	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$22,533.63
2025	3	8537	7100711	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$23,006.11
2025	3	8537	7127192	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$36,368.02
2025	3	8537	7132801	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$23,052.72
2025	3	8537	7141135	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$20,372.46

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	3	8537	7154065	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$17,470.37
2025	3	8537	7164827	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$23,330.88
2025	3	8537	7176796	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$35,963.35
2025	3	8537	7194864	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMC	$3,972.52
2025	3	8538	7090775	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$28,827.82
2025	3	8538	7093174	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$15,148.99
2025	3	8538	7093179	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$15,223.52
2025	3	8538	7098198	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$16,038.75
2025	3	8538	7100711	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$14,456.62
2025	3	8538	7127192	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$24,355.03
2025	3	8538	7132801	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$14,552.70
2025	3	8538	7141135	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$21,618.15
2025	3	8538	7154065	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$15,533.94
2025	3	8538	7164827	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$16,630.88
2025	3	8538	7176796	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	$15,718.43
					14H	Matrix Code	$490,734.84
2024	4	8474	7090775	TBRA Project Del (Center for Housing Solutions ADC - CDBG)	14J	LMH	$3,622.47
2024	4	8474	7093179	TBRA Project Del (Center for Housing Solutions ADC - CDBG)	14J	LMH	$879.77
2024	4	8474	7100711	TBRA Project Del (Center for Housing Solutions ADC - CDBG)	14J	LMH	$3,286.92
2024	4	8474	7127192	TBRA Project Del (Center for Housing Solutions ADC - CDBG)	14J	LMH	$2,061.16
2024	4	8474	7141135	TBRA Project Del (Center for Housing Solutions ADC - CDBG)	14J	LMH	$1,279.16
2024	4	8474	7164827	TBRA Project Del (Center for Housing Solutions ADC - CDBG)	14J	LMH	$10,749.30
2024	4	8474	7176796	TBRA Project Del (Center for Housing Solutions ADC - CDBG)	14J	LMH	$1,564.66
2024	4	8474	7194864	TBRA Project Del (Center for Housing Solutions ADC - CDBG)	14J	LMH	$1,691.71
					14J	Matrix Code	$25,135.15
2024	2	8473	7141135	Habitat HUD Certified Housing Counseling (Habitat for Humanity - ADC)	14K	LMH	$27,291.00
					14K	Matrix Code	$27,291.00
2025	7	8535	7098198	Small Business Loans (TEDC)	18A	LMJ	$313,025.61
2025	7	8535	7100711	Small Business Loans (TEDC)	18A	LMJ	$34,357.41
2025	7	8535	7127192	Small Business Loans (TEDC)	18A	LMJ	$27,306.31
2025	7	8535	7141135	Small Business Loans (TEDC)	18A	LMJ	$128,584.24
2025	7	8535	7154065	Small Business Loans (TEDC)	18A	LMJ	$27,739.29
2025	7	8535	7164827	Small Business Loans (TEDC)	18A	LMJ	$949,512.42
2025	7	8535	7194864	Small Business Loans (TEDC)	18A	LMJ	$419,826.37
					18A	Matrix Code	$1,900,351.65
Total							$4,890,510.04

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2025	5	8544	7132801	No	Blue Team Initiative (TDC)	B25MC400004	EN	03T	LMC	$8,726.13
2025	5	8544	7141135	No	Blue Team Initiative (TDC)	B25MC400004	EN	03T	LMC	$9,195.26
2025	5	8544	7154065	No	Blue Team Initiative (TDC)	B25MC400004	EN	03T	LMC	$8,935.54
2025	5	8544	7164827	No	Blue Team Initiative (TDC)	B25MC400004	EN	03T	LMC	$8,898.66
2025	5	8544	7176796	No	Blue Team Initiative (TDC)	B25MC400004	EN	03T	LMC	$8,863.82
2025	5	8544	7194864	No	Blue Team Initiative (TDC)	B25MC400004	EN	03T	LMC	$2,049.59
								03T	Matrix Code	$46,669.00
2025	5	8551	7100711	No	Increasing Health and Wellness Through (Morton)	B25MC400004	EN	05A	LMC	$11,112.77
2025	5	8551	7127192	No	Increasing Health and Wellness Through (Morton)	B25MC400004	EN	05A	LMC	$5,879.24
2025	5	8551	7141135	No	Increasing Health and Wellness Through (Morton)	B25MC400004	EN	05A	LMC	$7,225.76
2025	5	8551	7154065	No	Increasing Health and Wellness Through (Morton)	B25MC400004	EN	05A	LMC	$782.23
2025	5	8559	7127192	No	Home Meal Delivery Program (Meals on Wheels)	B25MC400004	EN	05A	LMC	$31,500.00
								05A	Matrix Code	$56,500.00
2025	5	8545	7100711	No	Community-Building Clubs (Camp Fire)	B25MC400004	EN	05D	LMC	$30,864.00
2025	5	8545	7127192	No	Community-Building Clubs (Camp Fire)	B25MC400004	EN	05D	LMC	$5,344.00
2025	5	8550	7127192	No	Transitional Living Program (YST)	B25MC400004	EN	05D	LMC	$20,289.76
2025	5	8550	7132801	No	Transitional Living Program (YST)	B25MC400004	EN	05D	LMC	$3,605.00
2025	5	8550	7141135	No	Transitional Living Program (YST)	B25MC400004	EN	05D	LMC	$3,605.00
2025	5	8550	7154065	No	Transitional Living Program (YST)	B25MC400004	EN	05D	LMC	$3,605.00
2025	5	8550	7164827	No	Transitional Living Program (YST)	B25MC400004	EN	05D	LMC	$3,605.00
2025	5	8550	7176796	No	Transitional Living Program (YST)	B25MC400004	EN	05D	LMC	$1,498.24
2025	5	8555	7100711	No	Staff-Led Troops (Girl Scouts)	B25MC400004	EN	05D	LMC	$15,536.41
2025	5	8555	7127192	No	Staff-Led Troops (Girl Scouts)	B25MC400004	EN	05D	LMC	$3,934.75
2025	5	8555	7141135	No	Staff-Led Troops (Girl Scouts)	B25MC400004	EN	05D	LMC	$7,718.96
2025	5	8555	7154065	No	Staff-Led Troops (Girl Scouts)	B25MC400004	EN	05D	LMC	$3,407.62
2025	5	8555	7164827	No	Staff-Led Troops (Girl Scouts)	B25MC400004	EN	05D	LMC	$902.26

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	5	8557	7132801	No	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	B25MC400004	EN	05D	LMC	$1,297.01
2025	5	8557	7141135	No	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	B25MC400004	EN	05D	LMC	$10,894.05
2025	5	8557	7154065	No	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	B25MC400004	EN	05D	LMC	$739.19
2025	5	8557	7164827	No	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	B25MC400004	EN	05D	LMC	$994.45
2025	5	8557	7194864	No	Comm.School Partnership-Sequoyah Elementary Expansion (Growing Together)	B25MC400004	EN	05D	LMC	$8,803.61
								05D	Matrix Code	$126,644.31
2025	5	8547	7100711	No	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	B25MC400004	EN	05H	LMC	$12,022.73
2025	5	8547	7132801	No	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	B25MC400004	EN	05H	LMC	$7,060.94
2025	5	8547	7141135	No	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	B25MC400004	EN	05H	LMC	$3,481.73
2025	5	8547	7154065	No	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	B25MC400004	EN	05H	LMC	$3,436.61
2025	5	8547	7164827	No	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	B25MC400004	EN	05H	LMC	$3,482.06
2025	5	8547	7176796	No	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	B25MC400004	EN	05H	LMC	$3,482.37
2025	5	8547	7194864	No	Resonance Take 2 Cafe Reentry Program (Resonance Tulsa)	B25MC400004	EN	05H	LMC	$3,240.56
2025	5	8554	7141135	No	Tulsa Community Work Advance (Madison Strategies)	B25MC400004	EN	05H	LMC	$26,200.00
2025	5	8554	7176796	No	Tulsa Community Work Advance (Madison Strategies)	B25MC400004	EN	05H	LMC	$1,300.00
								05H	Matrix Code	$63,707.00
2025	5	8552	7100711	No	Disney (CAPTC)	B25MC400004	EN	05L	LMC	$31,500.00
2025	5	8553	7100711	No	Prevention Education (Operation Aware)	B25MC400004	EN	05L	LMC	$729.17
2025	5	8553	7127192	No	Prevention Education (Operation Aware)	B25MC400004	EN	05L	LMC	$7,695.83
2025	5	8553	7132801	No	Prevention Education (Operation Aware)	B25MC400004	EN	05L	LMC	$1,920.83
2025	5	8553	7141135	No	Prevention Education (Operation Aware)	B25MC400004	EN	05L	LMC	$7,739.16
2025	5	8553	7154065	No	Prevention Education (Operation Aware)	B25MC400004	EN	05L	LMC	$2,175.00
2025	5	8553	7164827	No	Prevention Education (Operation Aware)	B25MC400004	EN	05L	LMC	$4,740.01
								05L	Matrix Code	$56,500.00
2025	5	8546	7098198	No	Multidisciplinary Child Abuse Team (CAN)	B25MC400004	EN	05N	LMC	$9,327.99
2025	5	8546	7100711	No	Multidisciplinary Child Abuse Team (CAN)	B25MC400004	EN	05N	LMC	$6,218.66
2025	5	8546	7127192	No	Multidisciplinary Child Abuse Team (CAN)	B25MC400004	EN	05N	LMC	$3,109.33
2025	5	8546	7132801	No	Multidisciplinary Child Abuse Team (CAN)	B25MC400004	EN	05N	LMC	$3,190.20
2025	5	8546	7141135	No	Multidisciplinary Child Abuse Team (CAN)	B25MC400004	EN	05N	LMC	$3,190.19
2025	5	8546	7154065	No	Multidisciplinary Child Abuse Team (CAN)	B25MC400004	EN	05N	LMC	$3,190.18
2025	5	8546	7164827	No	Multidisciplinary Child Abuse Team (CAN)	B25MC400004	EN	05N	LMC	$3,190.18
2025	5	8546	7176796	No	Multidisciplinary Child Abuse Team (CAN)	B25MC400004	EN	05N	LMC	$3,190.19
2025	5	8546	7194864	No	Multidisciplinary Child Abuse Team (CAN)	B25MC400004	EN	05N	LMC	$1,601.08
								05N	Matrix Code	$36,208.00
2025	5	8548	7098198	No	Gardening for Health and Resilience (Global Gardens - ETMS)	B25MC400004	EN	05Z	LMC	$11,120.85
2025	5	8548	7100711	No	Gardening for Health and Resilience (Global Gardens - ETMS)	B25MC400004	EN	05Z	LMC	$5,674.40
2025	5	8548	7141135	No	Gardening for Health and Resilience (Global Gardens - ETMS)	B25MC400004	EN	05Z	LMC	$11,682.16
2025	5	8548	7154065	No	Gardening for Health and Resilience (Global Gardens - ETMS)	B25MC400004	EN	05Z	LMC	$3,022.59
2025	5	8549	7141135	No	Center of Hope (Salvation Army)	B25MC400004	EN	05Z	LMC	$25,000.00
2025	5	8556	7132801	No	Empowered Business Services (Gatesway Foundation)	B25MC400004	EN	05Z	LMC	$7,380.17
2025	5	8556	7141135	No	Empowered Business Services (Gatesway Foundation)	B25MC400004	EN	05Z	LMC	$4,633.19
2025	5	8556	7154065	No	Empowered Business Services (Gatesway Foundation)	B25MC400004	EN	05Z	LMC	$6,354.35
2025	5	8556	7164827	No	Empowered Business Services (Gatesway Foundation)	B25MC400004	EN	05Z	LMC	$3,450.08
2025	5	8556	7176796	No	Empowered Business Services (Gatesway Foundation)	B25MC400004	EN	05Z	LMC	$5,682.21
2025	5	8558	7132801	No	211 Eastern Okla. Housing Navigator (Tulsa Area United Way)	B25MC400004	EN	05Z	LMC	$24,766.50
2025	5	8558	7141135	No	211 Eastern Okla. Housing Navigator (Tulsa Area United Way)	B25MC400004	EN	05Z	LMC	$233.50
								05Z	Matrix Code	$109,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					$495,228.31
Total										$495,228.31

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	8372	7100711	CDBG Oversight & Planning	21A		$40,537.00
2023	1	8372	7127192	CDBG Oversight & Planning	21A		$27,024.00
2024	1	8447	7090775	CDBG Oversight & Planning	21A		$6,511.75
2025	1	8534	7090775	CDBG Oversight & Planning	21A		$67,806.14
2025	1	8534	7093174	CDBG Oversight & Planning	21A		$39,841.13
2025	1	8534	7093179	CDBG Oversight & Planning	21A		$40,360.86
2025	1	8534	7098198	CDBG Oversight & Planning	21A		$33,929.25
2025	1	8534	7100711	CDBG Oversight & Planning	21A		$34,407.48
2025	1	8534	7127192	CDBG Oversight & Planning	21A		$52,183.26

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2025	1	8534	7132801	CDBG Oversight & Planning	21A		$32,857.09
2025	1	8534	7141135	CDBG Oversight & Planning	21A		$33,720.80
2025	1	8534	7154065	CDBG Oversight & Planning	21A		$30,818.80
2025	1	8534	7164827	CDBG Oversight & Planning	21A		$32,038.04
2025	1	8534	7176796	CDBG Oversight & Planning	21A		$44,567.96
2025	1	8534	7194864	CDBG Oversight & Planning	21A		$16,364.53
					21A	Matrix Code	$532,968.09
Total							$532,968.09

City of Tulsa

PR 26 Adjustment Narrative

PY 2025 CAPER

Line		
7	**Adjustment to Compute Total Available**	
	PI on hand per PR09	$ (104,314.56)
	Balance of PI Drawn in PY25 receipted in prior period - see PR09	$ 8.58
	Balance of RL Drawn in PY25 receipted in prior period - see PR09	$ 1,174,789.01
	Add PI Received/Receipted in PY26 Drawn with PY25	$ -
	Less PI Received/Receipted in PY25 Drawn with PY26	$ (47,037.00)
		$1,023,446.03
10	**Adjustment to Compute Total Amount Subject to Low/Mod Benefit**	
		$ -
14	**Adjustment to Compute Total Expenditures**	
	Reduce EN prior period draws made after June 30, 2025 included in line 19 to balance to June 30th LOCCS balance - Voucher #s: 7176796, 7194864, 7194884, 7195902	($593,113.50)
	Add in draws (EN, PI, RL) during PY25 for PY24 activities	$1,949,021.96
		$1,355,908.46
20	**ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT**	
	Adjustment to exclude demolition project costs which is mistakenly being counted in low/mod total due to IDIS error	($4,888.85)
		($4,888.85)

SECTION 4 Additional Reports

HOPWA CAPER

ESG CAPER - Sage HMIS Repository Report

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 05/01/2025

Consolidated APR/CAPER – HOPWA Grantee

OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Burden Statement

The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee's administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate "Provider Workbook."
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless).)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate "Provider Workbook."
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of $300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex,, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.
Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.

Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to "master lease" units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as "turn-key" housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization's name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household's use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.
Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an "Annual Report of Continued Project Operation" throughout the required use periods. This report is found on the "STEWARD" tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR §574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee's program year. HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee's Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 2 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 2 CFR 200.307). See grant administration requirements on program income at 2 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual's rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household's need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.
Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate "Provider Workbook." The sub-recipient's HOPWA activities should be included in the "Provider Workbook" of the project sponsor with whom they have a contract.

Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).
Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client's selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Provider Performance Report Workbook

What is the HOPWA Provider Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).
This data will be compiled by the HOPWA Formula or Competitive Grantees, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).
There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- ***DEM (Demographics) & Prior Living (see Note)***
- ***Leveraging***
- ***ATC (Access to Care) & Totals***

ONLY PROJECT SPONSORS * should complete these tabs:

- ***HOPWA Provider***
- ***CONTACT***

*** For *Grantees** that are approved to conduct Resource Identification or Technical Assistance activities* , please report your expenditure amounts for those budget line items in the ***HOPWA Provider tab*** . These are the only cells that you will need to complete in the ***HOPWA Provider*** tab.
Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook.**
Leave tabs untouched if the activity is not provided by the organization.

- ***TBRA (Tenant-Based Rental Assistance)***
- ***P-FBH (Permanent Facility-Based Housing)***
- ***ST-TFBH (Short-Term or Transitional Facility-Based Housing)***
- ***STRMU (Short-Term Rent, Mortgage and Utilities Assistance)***
- ***PHP (Permanent Housing Placement Assistance)***
- ***Housing Info (Housing Information Services)***
- ***Supp Svcs (HOPWA Supportive Services)***
- ***Other Competitive Activity***
- ***CAP DEV (Capital Development)***
- ***VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)***

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.
This form requires the entry of data only where applicable, with no other actions required.

1. Enter text in empty cells next to questions.
2. Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the manner and timeline prescribed by the Grantee.
- The report MUST be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors ***should not*** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD. No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
FOK91222	Tulsa	S69463	S69463_HIV Resource Consortium, d/b/a Tulsa C/	26071_510261

Optional Data Quality Notes

Use the space below to add notes about the data provided in the workbook that you would like communicated to your HOPWA grantee or HUD's Office of HIV/AIDS Housing staff. Use the ALT+enter keys to create a return in this section.

GENERAL PROVIDER DATA COMMENTS:

HOPWA PROVIDER TAB DATA COMMENTS:

CONTACT TAB DATA COMMENTS:

DEMOGRAPHICS & PRIOR LIVING TAB (DEM & Prior Living) DATA COMMENTS:

LEVERAGING AND PROGRAM INCOME TAB DATA COMMENTS:

Rows 29 & 30: Tulsa CARES has no program income collected from resident rent payments or other non-resident payments for the reporting period. No income was generated as a direct result of the expenditure of HOPWA funds.

TENANT-BASED RENTAL ASSISTANCE TAB (TBRA) DATA COMMENTS:

PERMANENT FACILITY-BASED HOUSING TAB (P-FBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM/TRANSITIONAL FACILITY-BASED HOUSING TAB (ST-TFBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM RENT, MORTGAGE, AND UTILITY TAB (STRMU) ASSISTANCE DATA COMMENTS:

PERMANENT HOUSING PLACEMENT TAB (PHP) DATA COMMENTS:

HOUSING INFORMATION TAB DATA COMMENTS:

There were no Housing Info households that received only Housing Info services. All Housing Info households received at lease one other type of HOPWA assistance.

SUPPORTIVE SERVICES TAB DATA COMMENTS:

OTHER COMPETITIVE ACTIVITY TAB DATA COMMENTS:

ACCESS TO CARE TAB (ATC & Totals) DATA COMMENTS:

CAPITAL DEVELOPMENT TAB (CAP DEV) DATA COMMENTS:

VIOLENCE AGAINST WOMENT ACT TAB (VAWA) DATA COMMENTS:

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	HIV Resource Consortium, Inc. d/b/a
What is the organization's Unique Entity Identifier (UEI)?	FLMAV674K4N5
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	73-1388569
What is the HOPWA contract amount for this organization?	813032
What is the organization's business street address?	3712 E 11th St
In what city is the organization's business address?	Tulsa
In what county is the organization's business address?	Tulsa
In what state is the organization's business address?	Oklahoma
What is the organization's business address zip code?	74112
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Housing
What is the organization's phone number (including extension)?	918.834.4194
What is the organization's fax number?	918.834.4189
What is the organization's website?	www.tulsacares.org
What is the organization's Facebook page?	/TulsaCARES/
What is the organization's Twitter handle?	@TulsaCARES
Is this a faith-based organization? **Yes or No.**	NO
Is this a nonprofit organization? **Yes or No.**	Yes
Is this a grassroots organization? **Yes or No.**	No
What are the cities of the organization's primary service area?	Tulsa, Muskogee, Grove, Claremore, Broken Arrow, Sapulpa, Pryer
What are the counties of the organization's primary service area?	Washington, Nowata, Craig, Ottowa, Mayes, Delaware, Cherokee, Adair,Sequoyah, Laflore, Latimere, Pittsburgh, McIntosh, Haskell, Muskogee, Okfuskee, Tulsa, Creek, Rogers, Wagoner, Osage, Okmulgee, Pawnee
In what congressional district is the organization located?	1
In what congressional district is the primary service area?	1, 2, 3
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? **Yes or No.**	No
Provider Non-Direct Service Expenditures	

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For ***HOPWA GRANTEES ONLY*** who **ALSO** provide direct HOPWA services to HOPWA-eligible individuals:

You do not need to complete Rows 3 - 28: skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only: do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable: All other questions are mandatory).

NOTE: for **HOPWA *Project Sponsors:*** if Row 28 is "0", please provide a comment to confirm no Admin expenditures in the "HOPWA

What were the total HOPWA funds expended for Administration costs?	42573.61
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Provider" section of "Data Quality Notes" Tab.

Percentage of Total Grant amount expended on Admin:	**5%**

NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in Cell G30 are greater than 7% of the award amount reported for the period, please provide an explanation in "HOPWA Provider" section of the "Data Notes" Tab

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Carly Wignarajah
What is the Primary Program contact title?	Chief Executive Officer
In what department does the Primary Program contact work?	Administration
What is the Primary Program contact email?	carlys@tulsacares.org
What is the Primary Program contact phone number (including extension)?	918.834.4194
What is the Primary Program contact fax number?	981.834.4189
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Natalie Jarred
What is the Secondary Program contact title?	Chief Financial and
In what department does the Secondary Program contact work?	Administration
What is the Secondary Program contact email?	nataliej@tulsacares.org
What is the Secondary Program contact phone number (including extension)?	918.834.4194
What is the Secondary Program contact fax number?	981.834.4189
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Amy Walton
What is the Services contact title?	Housing Program Coordinator
In what department does the Services contact work?	Housing
What is the Services contact email?	amyw@tulsacares.org
What is the Services contact phone number (including extension)?	918.834.4194
What is the Services contact fax number?	918.834.4189

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

For **HOPWA *GRANTEES ONLY* who ALSO provided direct HOPWA services:** You do not need to complete this tab.

Data Check for *Project Sponsors* : Rows 9, 16, & 23 need only be completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

This information may be published on HUD websites as a resource for clients seeking services.

Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28. **Each number cell must contain a number. If nothing to report, leave the zero.**

A. For each racial category, how many HOPWA-eligible Individuals were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
Asian	0	0	3	2	0	0	2	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	13	68	53	0	4	35	23	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	3	28	37	0	1	12	5	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	1	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	3	0	0	0	1	0	0	0	0	0	0
White	0	27	200	220	0	12	64	45	0	0	0	0	113
B. For each racial category, how many other household members (beneficiaries) were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
b. Asian	2	0	0	0	0	1	1	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	13	0	5	1	18	0	0	5	0	0	0	0	0
b. Black/African American & White	3	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	2	2	3	1	1	1	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	4	1	7	2	4	3	2	3	0	0	0	0	16

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	**862**
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	**85**
How many other household members (beneficiaries) are HIV+?	3
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	82

Data Check: The total in Row 27 must = unduplicated household count across all activities.

Data Check: Sum of 29 & 30 must be = to Row 28

Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	30
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	10
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0

Data Check: SUM of rows 32 + 34 through 48 must equal your unduplicated household count for TBRA, P-FBH, ST-TFBH & PHP activities (Do not include Supportive Services or STRMU households in this section).

Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	25
A house the individual owned?	0
Staying at someone else's house?	9
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	**10**
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Data Checks: Row 50 cannot be > Row 49

Row 51 cannot be > Row 49

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	568900	No
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	458763	No
Other FUNDING_2	356523	Yes
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	**0**	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	**0**	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	7476.02	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.
Column B: Should be a single dollar amount.
Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything: you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab
If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA assistance?	51
What were the total HOPWA funds expended for TBRA rental assistance?	417843.85
Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
TBRA Household Total (TBRA + Other)	**51**
Income Levels for Households Served by this Activity	**51**
What is the number of households with income below 30% of Area Median Income?	51
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**51**
Earned Income from Employment	6
Retirement	0
SSI	15
SSDI	3

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:
Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-29: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Data Check: Sum of 17-29 as shown in Row 16 must be = or > than Row 10.

Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	27
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	40
MEDICARE Health Insurance or local program equivalent	5
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	4
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have *ever* been prescribed Anti-Retroviral Therapy?	51
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	49
Longevity for Households Served by this Activity	**51**
How many households have been served with TBRA for less than one year?	21

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.
Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 42-46:

How many households have been served with TBRA for more than one year, but less than five years?	13
How many households have been served with TBRA for more than five years, but less than 10 years?	4
How many households have been served with TBRA for more than 10 years, but less than 15 years?	3
How many households have been served with TBRA for more than 15 years?	10
Housing Outcomes for Households Served by this Activity	**51**
How many households continued receiving HOPWA TBRA assistance into the next year?	45
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households exited to private housing?	4
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	1
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0

Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year. NOTE: Scattered-Site Facilities may be reported as one Facility.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
Facility Information																																																													
What is the **name** of the housing facility?	The Heights																																																											
Is the facility a medically assisted living facility? **Yes or No**	No																																																											
Was the housing facility placed into service during this program year? **Yes or No**	Yes																																																											
For housing facilities placed into service *during this program year,* how many units were placed into service? (Do not complete if facility placed in service in prior years.)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																																																													
How many households received Permanent Facility-Based Housing Leasing support for each facility?	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	5913.74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																																																													
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																																																													
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)																																																													
PFBH Deduplication																																																													
How many households received more than one type of PFBH **for each facility**? (Leasing, Operating, Other)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Deduplicated Household Count	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Income Levels for Households Served by this Activity ***Data Check: Sum of 23-25 as shown in Row 21 must be = to Row 20***	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
What is the number of households with income below 30% of Area Median Income?	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity ***Data Check:*** Sum of 29-40 as shown in Row 27 must be = or > than Row 20																																																													
How many households accessed or maintained access to the following sources of income in the past year?	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Earned Income from Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households maintained **no** sources of income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity ***Data Check: If 43-48 are all "0", provide explanation in P-FBH section of Data Quality Notes Tab.***																																																													
How many households accessed or maintained access to the following sources of medical insurance in the past year?																																																													
MEDICAID Health Program or local program	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE Health Insurance or local program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity ***Data Check: Sum of 51-45 as shown in Row 49 must be = to Row 20***	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
How many households have been served by permanent facility-based housing for less than one year?	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than five years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity ***Data Check: If 57 and/or 58 are "0", provide explanation in "P-FBH" section of Data Quality Notes Tab.***																																																													
How many HOPWA-eligible individuals served with PFBH this year have *ever* been prescribed Anti-Retroviral Therapy, by facility?	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity ***Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 20.***	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year. **Note: Scattered-Site Facilities may be reported as one Facility.**
Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

[illegible]																																																												
What is the name of the housing facility?																																																												
[illegible]																																																												
Was the housing facility placed into service during this program year? **Yes or No**																																																												
For housing facilities placed into service *during this program year*, how many units were placed into service? **[Do not complete if facility placed in service in prior years.]**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																																																												
How many households received Transitional/Short-Term Facility-Based	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																																																												
How many households received Transitional/Short-Term Facility-Based	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hotel-Motel -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																																																												
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																																																												
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)																																																												
[illegible]																																																												
How many households received more than one type of ST-TFBH **for each facility?**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible] ***Data Check: Sum of 26-28 as shown in Row 24 must be = to Row 23***	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income below 30% of Area	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity ***Data Check: Sum of 31-43 as shown in Row 30 must be = to or > than***																																																												
How many households accessed or maintained access to the following	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity ***Data Check: If 46-51 are all "0", provide explanation in ST-TFBH section of Data Quality Notes Tab.***																																																												
How many households accessed or maintained access to the following																																																												
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible] ***Data Check: Sum of 54-58 as shown in Row 52 must be = to Row 23***	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity ***Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 23***	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households continued receiving this type of HOPWA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance **only**?	7
b. How many households were served with STRMU rental assistance **only**?	38
c. How many households were served with STRMU utilities assistance **only**?	25
d. How many households received more than one type of STRMU assistance?	2
STRMU Households Total	**72**
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	10429.9
STRMU rental assistance	34223.17
STRMU utility assistance	34278.48
Total STRMU Expenditures	**78931.55**
Income Levels for Households Served by this Activity	**72**
What is the number of households with income below 30% of Area Median Income?	53
What is the number of households with income between 31% and 50% of Area Median Income?	14
What is the number of households with income between 51% and 80% of Area Median Income?	5
Sources of Income for Households Served by this Activity	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

Income Levels in Rows 16-18:
Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8

How many households accessed or maintained access to the following sources of income in the past year?	**72**
Earned Income from Employment	27
Retirement	0
SSI	13
SSDI	11
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	1
Other Sources of Income	0
How many households maintained **no** sources of income?	20
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	34
MEDICARE Health Insurance or local program equivalent	21
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	5
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	**72**
How many households have been served by STRMU for the first time this year?	49
How many households also received STRMU assistance during the previous STRMU eligibility period?	11

Income Sources in Rows 21-33:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 43-46:
The total of this section does NOT have to match your household total for this activity.

Data Check: Individually, Rows 44-46 cannot be > than Row 8

How many households received STRMU assistance **more than twice** during the previous five eligibility periods?	8
How many households received STRMU assistance during the last five **consecutive** eligibility periods?	4
Housing Outcomes for Households Served by this Activity	**72**
How many households continued receiving this type of HOPWA assistance into the next year?	13
How many households exited to other HOPWA housing programs?	3
How many households exited to other housing subsidy programs?	4
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	49
How many households exited to transitional housing (time limited - up to 24 months)?	2
How many households exited to institutional arrangement expected to last less than six months?	1
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	22
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	17303.25
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**22**
Earned Income from Employment	12
Retirement	0
SSI	4
SSDI	2
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	4
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	14

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

MEDICARE Health Insurance or local program equivalent	1
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	4
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Housing Outcomes for Households Served by this Activity	**22**
In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	22

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:
Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
Households Served by this Activity	
How many households were served with housing information services?	103
Housing Information Services Expenditures	
What were the HOPWA funds expended for Housing Information Services?	3335.71

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

Note that this table also collects HOPWA Supportive Service expenditures.

Questions	This Report	
Households and Expenditures for Supportive Service Types	**Number of Households**	**Expenditures**
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	395	136296.34
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	692	34474.66
Mental Health Services	180	27388.98
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	405	

Deduplicated Supportive Services Houshold Total (based on amounts reported in Rows 5-21 above):	**862**	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each typr of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Servces. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to carry our "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report *for each Activity* .	51	1	0	72	22	103	862	0

Housing Subsidy Assistance Household Count Deduplication

Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	**146**
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	6
Total Unduplicated Housing Subsidy Assistance Household Count	**140**

Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be equal to or less than the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eiligble individual total from row 27 is also shown directly to the right for your reference.

DEM tab, row 27:
862

Access to Care (ATC)

Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.

Questions	This Report
How many households had contact with a case manager?	140
How many households developed a housing plan for maintaining or establishing stable housing?	140
How many households accessed and maintained medical insurance and/or assistance?	138
How many households had contact with a primary health care provider?	138
How many households accessed or maintained qualification for sources of income?	94
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	45

Rows 10-15: Data Checks:
The values entered in each of these rows individually cannot be greater than the value calculated in Row 6.

If insurance or income were reported on any of the activity tabs, Rows 12 & 14 should be completed accordingly.

If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab.

Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager.

2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.

Subsidy Assistance with Supportive Service, Funded Case Management

Questions	This Report
How many households received any type of HOPWA Housing Subsidy Assistance **and** HOPWA Funded Case Management?	140
How many households received any type of HOPWA Housing Subsidy Assistance **and** HOPWA Supportive Services?	140

Data Check: Individually, Rows 18 & 19 cannot be > than the lesser of Cells H2 or B6.

In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY.

Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.
Note: Scattered site facilities may be reported as one facility.

Capital Development **means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.**

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15
Facility Information															
What is the **name** of the facility using HOPWA for															
For facilities being rehabilitated, what was the total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of development was funded (new															
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of housing (Permanent or Short-															
For Capital Development facilities, what is the															
For Capital Development facilities, what is the date the construction or rehabilitation started (if															
Capital Development Expenditures															
How much was expended in this year on acquisition,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on rehabilitation, for each		0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on new construction, for	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Was the development facility placed into service															
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section. *Data Checks: If Row 15 is yes, complete rows 17-24, and Rows 19 & 20 must be a date within the reporting year.*															
How many total units were placed into service this	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What date did the supportive services begin?															
What date was the construction or rehabilitation															
What date did residents begin to occupy the facility?															
Is there a waiting list maintained for the facility?															
If there is a waiting list, how many households are	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many total units (HOPWA and non-HOPWA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many units in this facility were developed with	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Question	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30
Facility Information															
What is the **name** of the facility using HOPWA for															
For facilities being rehabilitated, what was the total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of development was funded (new															
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of housing (Permanent or Short-															
For Capital Development facilities, what is the															
For Capital Development facilities, what is the date the construction or rehabilitation started (if															
Capital Development Expenditures															
How much was expended in this year on acquisition,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on rehabilitation, for each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on new construction, for	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Was the development facility placed into service															
Complete for Capital Development Facilities Opened This Year ONLY.															
How many total units were placed into service this	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What date did the supportive services begin?															
What date was the construction or rehabilitation															
What date did residents begin to occupy the facility?															
Is there a waiting list maintained for the facility?															
If there is a waiting list, how many households are	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many total units (HOPWA and non-HOPWA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many units in this facility were developed with	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Question	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45
Facility Information															
What is the **name** of the facility using HOPWA for															
For facilities being rehabilitated, what was the total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of development was funded (new															
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of housing (Permanent or Short-															
For Capital Development facilities, what is the															
For Capital Development facilities, what is the date the construction or rehabilitation started (if															
Capital Development Expenditures															
How much was expended in this year on acquisition,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on rehabilitation, for each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on new construction, for	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Was the development facility placed into service															
Complete for Capital Development Facilities Opened This Year ONLY.															
How many total units were placed into service this	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What date did the supportive services begin?															
What date was the construction or rehabilitation															
What date did residents begin to occupy the facility?															
Is there a waiting list maintained for the facility?															
If there is a waiting list, how many households are	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many total units (HOPWA and non-HOPWA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many units in this facility were developed with	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Question	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
Facility Information															
What is the **name** of the facility using HOPWA for															
For facilities being rehabilitated, what was the total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of development was funded (new															
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of housing (Permanent or Short-															
For Capital Development facilities, what is the															
For Capital Development facilities, what is the date the construction or rehabilitation started (if															
Capital Development Expenditures															
How much was expended in this year on acquisition,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on rehabilitation, for each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on new construction, for	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Was the development facility placed into service															
Complete for Capital Development Facilities Opened This Year ONLY.															
How many total units were placed into service this	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What date did the supportive services begin?															
What date was the construction or rehabilitation															
What date did residents begin to occupy the facility?															
Is there a waiting list maintained for the facility?															
If there is a waiting list, how many households are	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many total units (HOPWA and non-HOPWA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many units in this facility were developed with	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units
For units constructed (new) and/or acquired with or	0	0	0	0
For rental units rehabbed:	0	0	0	0
For homeownership units constructed (if approved):	0	0	0	0

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many **internal** emergency transfers were requested?	0
How many **internal** emergency transfers were granted?	0
How many **external** emergency transfers were requested?	0
How many **external** emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **7/1/2025 - 6/30/2026** Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	**Rhys**
Middle Name	
Last Name	**Williams**
Suffix	
Title	**Grant Manager**
Street Address 1	**175 East 2nd Street**
Street Address 2	
City	**Tulsa**
State	**Oklahoma**
ZIP Code	**74103**
E-mail Address	**Rhyswilliams@cityoftulsa.org**
Phone Number	**(918)596-2604**
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

First Name	Liz
Last Name	Maine
E-mail Address	emaine@cityoftulsa.org
Confirm E-mail Address	emaine@cityoftulsa.org

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Tulsa contractually holds subrecipients responsible for meeting the accomplishments established for each grant activity in a written agreement. Each agency is also required to report program outcomes and participant demographics into HMIS and submit quarterly reports to the City. The City works closely with subrecipients and the CoC to develop program and service outcome benchmarks. The A Way Home For Tulsa (AWH4T) Service Standards are used as a guideline for ensuring the success and effectiveness of all homeless programs including ESG. These standards are included in Appendix E of the City's Annual Action Plan. The 4 goals included in the standards are the following:
1. Stop Homelessness Before It Begins
2. Transform the Homeless System of Care to Be More Effective, Equitable, and Person-Centered
3. Increase Access to Housing
4. Partner Across Tulsa to Build Solutions and Access Resource

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Measurable accomplishment data from the last program year includes, but is not limited to:

- Over 2,000 persons assisted with Emergency Shelter - Entry Exit
- Over 400 persons served with Emergency Shelter - Night by Night
- Over 400 persons receiving Street Outreach services
- 85 persons engaged in Rapid Re-Housing
- 37 people receiving Homelessness Prevention Services

Additionally, in 2025, within the Tulsa Continuum of Care Dataset, the following data was collected:

- Retention of Permanent Housing: 96%
- Returns to Homelessness: 16%
- Tulsa Returns – Exit was from Emergency Shelter: 15%
- Tulsa Returns – Exit was from Temporary Housing: 26%
- Clients who remained in permanent housing within six months of their exit from a Permanent Housing program: 97%

In these comparable instances, Tulsa faired the same, or slightly better, than the national average. However the City of Tulsa's program and fiscal year runs from July 1 - June 30, which does not align with the Federal program and fiscal year.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

There were several programs that did not complete their spending by the end of the program year, June 30th 2026. This is due in part to the PY25 grant agreements received by the City of Tulsa, which had a period of performance start date of September 24, 2025. This caused a delay in Subrecipient spending, which usually commences July 1st.

Additionally, Homelessness Prevention numbers were lower than anticipated due to one Subrecipient providing more comprehensive support to fewer clients and the other Subrecipient struggling to secure placements due to the unaffordable rental market and hesitancy of some landlords to with with high-barrier clients.

The City of Tulsa is making strides in affordable housing stock and we expect these numbers to return to normal in the next program year.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/4/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25MC400004	$305,652.00	$305,652.00	$228,781.63	$76,870.37	9/24/2025	9/24/2027
2024	E24MC400004	$306,993.00	$306,993.00	$306,993.00	$0	9/3/2024	9/3/2026
2023	E23MC400004	$309,822.00	$309,822.00	$309,822.00	$0	7/6/2023	7/6/2025
2022	E22MC400004	$303,107.94	$303,107.94	$303,107.94	$0	8/22/2022	8/22/2024
2021	E21MC400004	$302,126.00	$302,126.00	$302,126.00	$0	7/30/2021	7/30/2023
2020	E20MC400004	$300,313.00	$300,313.00	$300,313.00	$0	6/25/2020	6/25/2022
2019	E19MC400004	$284,190.51	$284,190.51	$284,190.51	$0	7/2/2019	7/2/2021
2018	E18MC400004	$274,358.00	$274,358.00	$274,358.00	$0	8/7/2018	8/7/2020
2017	E17MC400004	$448,395.00	$448,395.00	$448,395.00	$0	9/12/2017	9/12/2019
2016	E16MC400004	$283,807.00	$282,126.50	$282,126.50	$1,680.50	7/25/2016	7/25/2018
2015	E15MC400004	$287,025.00	$287,025.00	$287,025.00	$0	7/13/2015	7/13/2017
Total		$3,912,258.77	$3,910,578.27	$3,833,707.90	$78,550.87		

Expenditures	2025 Yes	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID						
Rental Assistance	35,305.03	15,182.89						
Relocation and Stabilization Services - Financial Assistance	3,100.82							
Relocation and Stabilization Services - Services								
Hazard Pay *(unique activity)*								
Landlord Incentives *(unique activity)*								
Volunteer Incentives *(unique activity)*								
Training *(unique activity)*								
Homeless Prevention Expenses	38,405.85	15,182.89						
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID	Non-COVID						
Rental Assistance	45,000.00							
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay *(unique activity)*								
Landlord Incentives *(unique activity)*								

Volunteer Incentives *(unique activity)*		
Training *(unique activity)*		
RRH Expenses	**45,000.00**	**0.00**
	FY2025 Annual ESG Funds for	**FY2024 Annual ESG Funds for**
Emergency Shelter	**Non-COVID**	**Non-COVID**
Essential Services	**84,791.00**	
Operations	**47,020.11**	
Renovation		
Major Rehab		
Conversion		
Hazard Pay *(unique activity)*		
Volunteer Incentives *(unique activity)*		
Training *(unique activity)*		
Emergency Shelter Expenses	**131,811.11**	**0.00**
	FY2025 Annual ESG Funds for	**FY2024 Annual ESG Funds for**
Temporary Emergency Shelter	**Non-COVID**	**Non-COVID**
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay *(unique activity)*		
Volunteer Incentives *(unique activity)*		
Training *(unique activity)*		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2025 Annual ESG Funds for	**FY2024 Annual ESG Funds for**
Street Outreach	**Non-COVID**	**Non-COVID**
Essential Services	**1,237.67**	**44,200.00**
Hazard Pay *(unique activity)*		
Volunteer Incentives *(unique activity)*		
Training *(unique activity)*		
Handwashing Stations/Portable Bathrooms *(unique activity)*		
Street Outreach Expenses	**1,237.67**	**44,200.00**
	FY2025 Annual ESG Funds for	**FY2024 Annual ESG Funds for**

Other ESG Expenditures	**Non-COVID**	**Non-COVID**
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*		
Coordinated Entry COVID Enhancements *(unique activity)*		
Training *(unique activity)*		
Vaccine Incentives *(unique activity)*		
HMIS	**9,169.00**	
Administration	**22,923.00**	**3.83**
Other Expenses	**32,092.00**	**3.83**
	FY2025 Annual ESG Funds for	**FY2024 Annual ESG Funds for**
	Non-COVID	**Non-COVID**
Total Expenditures	**248,546.63**	**59,386.72**
Match		
Total ESG expenditures plus match	**248,546.63**	**59,386.72**

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$248,546.63	$59,386.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$248,546.63	$59,386.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	9,169.00	0.00									
Other Federal Funds	48,200.00	1,237.67									
State Government	60,700.00	0.00									
Local Government	0.00	0.00									
Private Funds	165,198.72	13,210.21									
Other	0.00	0.00									
Fees	0.00	0.00									
Program Income	0.00	0.00									
Total Cash Match	283,267.72	14,447.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00	0.00									
Total Match	283,267.72	14,447.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook.

Did the recipient earn program income from any ESG project during the program year?

Step 9: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations:

Tulsa Day Center's (TDC) Emergency Shelter program total (441) only counts individuals who are part of their routine night shelter project. TDC is also the provider of an Overflow Night Shelter (clients checked in at above their nightly capacity) and Day Shelter, neither of which are counted in this total. The total served across all three projects is 6,140.

Additionally, you'll notice the match figure entered for FY2024 is lower than our FY2024 expenses. This figure represents the FY2024 documented match from 7/1/25 - 6/30/26. If you look at the City of Tulsa's CAPER submission for 2024, we exceeded our FY2024 match by more than $70,000.

☆ CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Due to changes in the CAPER over time, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired are marked as such in their title.

Click here to read a short technical explanation of how this works and other important information about pulling data across report versions.

Instructions: Select an option for each filter. ***Aggregate mode*** *sums data together from separate CAPERRs and presents the output as the regular CAPER table shell.* ***Details mode*** *outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year 2025

Recipient - ESG Grant
(1 selected)

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Tulsa - OK

Selected: ESG: Tulsa - OK

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter - Night-by-Night
Emergency Shelter - Entry Exit
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as ◉ Aggregate / summary ○ Details / data ○ Both aggregate and details

Grant List

1 to 1 of 1 rows

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2025	6/30/2026	Submitted

1 to 1 of 1 rows

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.
Or **click here** to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	2,840	3,014
Number of Adults (Age 18 or Over)	2,324	2,489
Number of Children (Under Age 18)	516	525
Number of Persons with Unknown Age	0	0
Number of Leavers	2,443	2,607
Number of Adult Leavers	1,989	2,144
Number of Adult and Head of Household Leavers	2,182	2,338
Number of Stayers	397	407
Number of Adult Stayers	335	345
Number of Veterans	109	114
Number of Chronically Homeless Persons	685	801
Number of Youth Under Age 25	384	391
Number of Parenting Youth Under Age 25 with Children	15	15
Number of Adult Heads of Household	2,252	2,408
Number of Child and Unknown-Age Heads of Household	204	205
Heads of Households and Adult Stayers in the Project 365 Days or More	30	31

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	19	7	26	*0.92%*
Social Security Number	31	322	2	355	*12.50%*
Date of Birth	0	2	0	2	*0.07%*
Race/Ethnicity	7	47	0	54	*1.90%*
Overall Score	0	0	0	411	*14.47%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	67	0	67	*2.88%*
Project Start Date	0	0	23	23	*0.81%*
Relationship to Head of Household	0	1	15	16	*0.56%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	7	70	50	127	*4.47%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	0	80	0	80	*3.27%*
Income and Sources at Start	1	75	146	212	*8.39%*
Income and Sources at Annual Assessment	0	19	1	19	*63.33%*
Income and Sources at Exit	1	49	123	169	*7.75%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	2,452	0	0	614	585	588	*26.48%*
TH	0	0	0	0	0	0	*0*
PH (All)	56	0	1	0	0	0	*2.00%*
CE	0	0	0	0	0	0	*0*
SSO, Day Shelter, HP	19	0	0	0	0	0	*0*
Total	2,527	0	0	0	0	0	*25.74%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	4	223
0 days	2,178	795
1-3 Days	189	1,020
4-6 Days	36	50
7-10 Days	16	35
11+ Days	153	319

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	18	18	*100.00%*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2,489	2,277	212	0	0
Children	525	0	317	208	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3,014	2,277	529	208	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	435	337	85	13	0
April	382	295	74	13	0
July	461	375	69	17	0
October	450	361	77	12	0

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2,613	2,249	160	204	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	369	334	26	9	0
April	319	285	21	13	0
July	401	366	22	13	0
October	386	353	25	8	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	166	3	153	173
2-5 Times	14	0	14	0
6-9 Times	2	0	2	0
10+ Times	0	0	0	0
Total Persons Contacted	182	3	169	10

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	77	3	72	0
2-5 Contacts	2	0	2	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	79	3	74	2
Rate of Engagement	*43.41%*	*100.00%*	*43.79%*	*20.00%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	101	0	100	1	0
5-12	180	0	160	20	0
13-17	244	0	57	187	0
18-24	200	174	26	0	0
25-34	486	399	87	0	0
35-44	582	517	65	0	0
45-54	558	536	22	0	0
55-64	462	452	10	0	0
65+	201	199	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3,014	2,277	529	208	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	296	229	45	22	0
Asian or Asian American	11	11	0	0	0
Black, African American, or African	907	613	236	58	0
Hispanic/Latina/o	66	45	14	7	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	17	11	6	0	0
White	1,299	1,081	139	79	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	36	22	6	8	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	12	8	4	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	157	131	17	9	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	2	2	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	1	1	0	0	0
White & Asian or Asian American	7	4	3	0	0
Hispanic/Latina/o & Black, African American, or African	5	2	0	3	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	2	0	0	2	0
White & Black, African American, or African	57	24	21	12	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	49	32	14	3	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	1	1	0	0	0
White & Native Hawaiian or Pacific Islander	5	4	0	1	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	21	14	5	2	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	7	2	4	1	0
Data Not Collected	52	36	15	1	0
Total	3,014	2,277	529	208	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	1,165	1,044	35	3	0	83	0
Alcohol Use Disorder	65	61	3	0	0	1	0
Drug Use Disorder	253	232	4	0	0	17	0
Both Alcohol and Drug Use Disorders	213	194	1	0	0	18	0
Chronic Health Condition	494	469	16	1	0	8	0
HIV/AIDS	22	21	1	0	0	0	0
Developmental Disability	182	139	7	2	0	34	0
Physical Disability	638	603	24	4	0	7	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	1,063	916	33	2	0	112	0
Alcohol Use Disorder	55	52	2	0	0	1	0
Drug Use Disorder	235	216	3	0	0	16	0
Both Alcohol and Drug Use Disorders	216	185	1	0	0	30	0
Chronic Health Condition	427	407	11	1	0	8	0
HIV/AIDS	20	19	1	0	0	0	0
Developmental Disability	196	133	6	2	0	55	0
Physical Disability	543	515	16	4	0	8	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	158	146	7	1	0	4	0
Alcohol Use Disorder	10	9	1	0	0	0	0
Drug Use Disorder	27	25	1	0	0	1	0
Both Alcohol and Drug Use Disorders	12	12	0	0	0	0	0
Chronic Health Condition	78	72	5	0	0	1	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	15	11	1	0	0	3	0
Physical Disability	106	97	8	0	0	1	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	932	813	75	44	0
No	1,589	1,407	114	68	0
Client Doesn't Know/Prefers Not to Answer	6	6	0	0	0
Data Not Collected	167	51	24	92	0
Total	2,694	2,277	213	204	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	222	198	22	2	0
Three to six months ago	87	74	12	1	0
Six months to one year	84	75	9	0	0
One year ago, or more	439	409	27	3	0
Client Doesn't Know/Prefers Not to Answer	6	5	0	1	0
Data Not Collected	94	52	5	37	0
Total	932	813	75	44	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	1,105	1,068	34	3	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	487	408	29	50	0
Safe Haven	44	41	0	3	0
Subtotal - Homeless Situations	1,636	1,517	63	56	0
Institutional Situations					
Foster care home or foster care group home	62	1	0	61	0
Hospital or other residential non-psychiatric medical facility	38	38	0	0	0
Jail, prison, or juvenile detention facility	55	49	1	5	0
Long-term care facility or nursing home	3	3	0	0	0
Psychiatric hospital or other psychiatric facility	53	46	0	7	0
Substance abuse treatment facility or detox center	34	33	1	0	0
Subtotal - Institutional Situations	245	170	2	73	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	21	18	2	1	0
Residential project or halfway house with no homeless criteria	14	12	0	2	0
Hotel or motel paid for without emergency shelter voucher	137	103	33	1	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend’s room, apartment, or house	200	158	36	6	0
Staying or living in a family member’s room, apartment, or house	254	154	40	60	0
Subtotal - Temporary Situations	626	445	111	70	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	110	94	16	0	0
Rental by client, with ongoing housing subsidy	29	19	10	0	0
Owned by client, with ongoing housing subsidy	4	3	1	0	0
Owned by client, no ongoing housing subsidy	10	9	1	0	0
Subtotal - Permanent Situations	153	125	28	0	0
Client Doesn't Know/Prefers Not to Answer	2	0	0	2	0
Data Not Collected	32	20	9	3	0
Subtotal - Other Situations	34	20	9	5	0
TOTAL	2,694	2,277	213	204	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.
Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1,564	6	1,326
$1 - $150	12	0	13
$151 - $250	15	1	16
$251 - $500	40	1	28
$501 - $1000	346	0	313
$1,001 - $1,500	160	0	142
$1,501 - $2,000	92	1	83
$2,001+	77	1	72
Client Doesn't Know/Prefers Not to Answer	1	0	1
Data Not Collected	182	2	150
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	314	0
Number of Adult Stayers Without Required Annual Assessment	0	19	0
Total Adults	2,489	345	2,144

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	127	3	112
Unemployment Insurance	4	0	4
Supplemental Security Income (SSI)	361	0	324
Social Security Disability Insurance (SSDI)	235	0	213
VA Service-Connected Disability Compensation	7	0	6
VA Non-Service Connected Disability Pension	5	0	3
Private Disability Insurance	1	0	1
Worker's Compensation	1	0	1
Temporary Assistance for Needy Families (TANF)	15	0	11
General Assistance (GA)	2	0	2
Retirement Income from Social Security	43	0	41
Pension or retirement income from a former job	12	1	9
Child Support	15	0	15
Alimony and other spousal support	6	0	5
Other Source	55	0	52
Adults with Income Information at Start and Annual Assessment/Exit	0	12	2,098

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	45	55	100	*45.00%*	2	24	26	*7.69%*	0	0	0	*0*
Unemployment Insurance	3	1	4	*75.00%*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	269	45	314	*85.67%*	8	11	19	*42.11%*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	188	17	205	*91.71%*	5	3	8	*62.50%*	0	0	0	*0*
VA Service-Connected Disability Compensation	7	0	7	*100.00%*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	2	0	2	*100.00%*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	1	1	*0%*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	1	1	2	*50.00%*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	7	1	8	*87.50%*	2	1	3	*66.67%*	0	0	0	*0*
General Assistance (GA)	1	1	2	*50.00%*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	28	10	38	*73.68%*	0	1	1	*0%*	0	0	0	*0*
Pension or retirement income from a former job	8	1	9	*88.89%*	0	0	0	*0*	0	0	0	*0*
Child Support	5	4	9	*55.56%*	1	5	6	*16.67%*	0	0	0	*0*
Alimony and other spousal support	3	1	4	*75.00%*	0	1	1	*0%*	0	0	0	*0*
Other source	24	9	33	*72.73%*	1	2	3	*33.33%*	0	0	0	*0*
No Sources	611	548	1,159	*52.72%*	17	78	95	*17.89%*	0	0	0	*0*
Unduplicated Total Adults	1,103	683	1,786		31	120	151		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	956	6	831
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	35	0	39
TANF Child Care Services	4	0	4
TANF Transportation Services	1	0	1
Other TANF-Funded Services	16	0	15
Other Source	10	0	9

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	1,326	4	1,145
MEDICARE	418	2	371
State Children's Health Insurance Program	128	0	152
Veteran's Health Administration (VHA)	35	0	32
Employer-Provided Health Insurance	16	0	15
Health Insurance obtained through COBRA	3	0	3
Private Pay Health Insurance	27	0	21
State Health Insurance for Adults	203	1	179
Indian Health Services Program	75	1	70
Other	72	0	56
No Health Insurance	874	9	754
Client Doesn't Know/Prefers Not to Answer	13	2	7
Data Not Collected	346	19	272
Number of Stayers Not Yet Required to Have an Annual Assessment	0	372	0
1 Source of Health Insurance	1,388	6	1,196
More than 1 Source of Health Insurance	424	1	392

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1,428	1,283	145
8 to 14 days	374	354	20
15 to 21 days	178	159	19
22 to 30 days	170	148	22
31 to 60 days	224	188	36
61 to 90 days	148	124	24
91 to 180 days	178	145	33
181 to 365 days	207	134	73
366 to 730 days (1-2 Yrs)	97	69	28
731 to 1,095 days (2-3 Yrs)	10	3	7
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	3,014	2,607	407

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	*0*	*0*	*0*	*0*	*0*
Persons who were exited without move-in	60	28	32	0	0
Total persons	60	28	32	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1,428	1,113	197	118	0
8 to 14 days	374	277	65	32	0
15 to 21 days	178	118	49	11	0
22 to 30 days	170	118	36	16	0
31 to 60 days	224	167	44	13	0
61 to 90 days	148	112	29	7	0
91 to 180 days	178	132	39	7	0
181 to 365 days	207	151	54	2	0
366 to 730 days (1-2 Yrs)	97	79	16	2	0
731 days or more	10	10	0	0	0
Total	3,014	2,277	529	208	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	379	247	48	84	0
8 to 14 days	73	57	16	0	0
15 to 21 days	29	27	2	0	0
22 to 30 days	32	28	4	0	0
31 to 60 days	120	92	28	0	0
61 to 90 days	91	79	11	1	0
91 to 180 days	172	147	25	0	0
181 to 365 days	200	162	36	2	0
366 to 730 days (1-2 Yrs)	226	201	24	1	0
731 days or more	427	395	32	0	0
Total (persons moved into housing)	1,749	1,435	226	88	0
Not yet moved into housing	85	38	47	0	0
Data not collected	732	400	216	116	0
Total persons	2,566	1,873	489	204	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	1	1	22	0	0	0	27	2	6	1
Average time to Move-In	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Median time to Move-In	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	170	8	534	33	0	8	785	45	142	24
Persons Not Yet Moved Into Housing	3	1	25	0	0	0	37	6	12	1
Average time to Move-In	*6088.90*	*0*	*55.88*	*80.61*	*0*	*0*	*794.28*	*0*	*357.80*	*0*
Median time to Move-In	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	291	276	3	12	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1,578	1,266	265	47	0
Safe Haven	1	0	0	1	0
Subtotal - Homeless Situations	1,870	1,542	268	60	0
Institutional Situations					
Foster care home or foster care group home	36	0	0	36	0
Hospital or other residential non-psychiatric medical facility	6	3	3	0	0
Jail, prison, or juvenile detention facility	8	3	0	5	0
Long-term care facility or nursing home	5	5	0	0	0
Psychiatric hospital or other psychiatric facility	10	1	0	9	0
Substance abuse treatment facility or detox center	9	9	0	0	0
Subtotal - Institutional Situations	74	21	3	50	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	17	9	6	2	0
Residential project or halfway house with no homeless criteria	6	2	4	0	0
Hotel or motel paid for without emergency shelter voucher	4	2	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	22	10	8	4	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	6	5	0	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	55	28	20	7	0
Permanent Situations					
Staying or living with family, permanent tenure	136	54	21	61	0
Staying or living with friends, permanent tenure	30	18	11	1	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	136	99	37	0	0
Rental by client, with ongoing housing subsidy	159	98	61	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	462	270	130	62	0
Other Situations					
No Exit Interview Completed	92	72	16	4	0
Other	46	30	2	14	0
Deceased	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	5	2	3	0	0
Subtotal - Other Situations	146	107	21	18	0
Total	2,607	1,968	442	197	0
Total persons exiting to positive housing destinations	467	275	130	62	0
Total persons whose destinations excluded them from the calculation	49	10	3	36	0
Percentage	*18.26%*	*14.04%*	*29.61%*	*38.51%*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	2	2	0	0	0
RRH or equivalent subsidy	36	28	8	0	0
HCV voucher (tenant or project based) (not dedicated)	12	8	4	0	0
Public housing unit	34	14	20	0	0
Rental by client, with other ongoing housing subsidy	37	26	11	0	0
Housing Stability Voucher	10	1	9	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	17	16	1	0	0
Other permanent housing dedicated for formerly homeless persons	3	3	0	0	0
TOTAL	151	98	53	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	1,870	189	6	554	37	0	10	828	55	155	36
Institutional Situations	74	9	0	16	4	0	0	32	4	9	0
Temporary Housing Situations	55	7	0	7	0	0	0	27	3	10	1
Permanent Housing Situations	462	32	3	154	10	0	2	205	12	38	6
Other	146	18	0	54	6	0	0	43	3	20	2
Total	2,607	255	9	785	57	0	12	1,135	77	232	45

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	2	0	2	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	1	0	1	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	27	4	23	0	0
Total	30	4	26	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	1,071	792	200	79	0
Male	1,191	976	152	63	0
Client Doesn’t Know/Prefers Not to Answer	4	1	3	0	0
Data Not Collected	748	508	174	66	0
Total	3,014	2,277	529	208	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	35	35	0	0
Non-Chronically Homeless Veteran	79	78	1	0
Not a Veteran	2,306	2,111	195	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	69	53	16	0
Total	2,489	2,277	212	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	801	743	45	13	0
Not Chronically Homeless	2,153	1,481	483	189	0
Client Doesn't Know/Prefers Not to Answer	10	8	0	2	0
Data Not Collected	50	45	1	4	0
Total	3,014	2,277	529	208	0

SECTION 5 Additional Information

TULSA WORLD

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

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I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:
- Sep 9, 2026

Notice ID: xtyzF5mjU9b5WBF1rar2

Notice Name: NOTICE OF PY25 CAPER PUBLIC HEARING & COMMENT

Publication Fee: $52.09

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Anjana Bhadoriya

Agent

SHARONN E THOMAS-POPE
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires January 23, 2027

VERIFICATION

State of New Jersey
County of Camden

Signed or attested before me on this: 09/11/2026

Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, September 9, 2026

NOTICE OF PY25 CAPER PUBLIC HEARING& COMMENT PERIOD

The HUD Community Development Committee for the City of Tulsa will hold a Public Hearing on the Program Year 2025 Consolidated Annual Performance and Evaluation Report (PY25 CAPER). The CAPER draft will be on the City of Tulsa's Grants webpage and available for public comment from September 10, 2026, through September 25, 2026. Any comments can be emailed to grantsadmin@cityoftulsa.org.

The Public Hearing for the PY25 CAPER will be held at City Hall, 175 E. 2nd Street, Council Chambers, 2nd Floor on Thursday, September 24, 2026, at 5:00 p.m. The purpose of the hearing is to consider the CAPER draft and to receive comments from the public.

Interested persons are encouraged to attend and be heard. If you are unable to attend, all comments should be directed in writing to the attention of Grant Administration at 175 E 2nd Street, Suite 1560, Tulsa OK 74103 or emailed to grantsadmin@cityoftulsa.org.

Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990 for those with disabilities or those who require an interpreter for languages other than English. Contact Grants Administration at (918) 596-9084 by September 23, 2026, to request accommodations.

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TULSA WORLD

Notice of Hearing

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, September 9, 2026 NOTICE OF PY25 CAPER PUBLIC HEARING & COMMENT PERIOD The HUD Community Development Committee for the City of Tulsa

2026-09-09

TULSA WORLD

Request for Proposal

Published in the Tulsa World, County, Oklahoma, Septemb 15, 2026 NOTICE TO BIDDERS FOR TULSA METROPOLITAN AUTHORITY PROJECT NO. TM

2026-09-09

TULSA WORLD

Public Notice

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, August 26, September 2, 9, 2026 IN THE DISTRICT COURT OF TULSA COUNTY STATE OF OKLAHOMA STATE OF OKLAHOMA. Steve Kunzweiler. District

2026-09-09

TULSA WORLD

Public Notice

Published in the Tulsa World, County, Oklahoma, August 2 2026 IN THE DISTRICT COUR COUNTY STATE OF OKLAHO OKLAHOMA. Steve Kunzweile

2026-09-09

Notice of Hearing

Published in Tulsa World on September 9, 2026

Notice Text

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Grants

The City of Tulsa receives federal allocations through Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME) Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with Aids (HOPWA).

Grants Administration coordinates and oversees all aspects of the grant submissions and provides oversight to ensure ethical compliance. In addition, Grants Administration provides support to City departments to ensure the implementation of policies and practices are in compliance with applicable Federal, State, and local laws, regulations, and contract stipulations. Grants also provides expertise in budgeting, reporting and contract and compliance monitoring.

- **Grants Policies and Procedures**
- **ARPA Policies and Procedures**

HUD Accomplishments Report

The City is pleased to share a summary of the accomplishments achieved for Program Years 2022, 2023, and 2024 in the HUD Accomplishments Reports below. This funding comes from the following HUD programs: Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with Aids (HOPWA). Additionally, the City received Coronavirus Aid Relief and Economic Security (CARES) Act funding creating CDBG-CV and ESG-CV activities.

- **HUD Accomplishments Report (PY22 and PY23)**
- **HUD Accomplishments Report (PY24)**

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Subvenciones

La ciudad de Tulsa recibe fondos federales a través del Programa de Subvenciones para el Desarrollo Comunitario (CDBG), el Programa de Subvenciones para la Inversión en Vivienda (HOME), el Programa de Subvenciones para Soluciones de Emergencia (ESG) y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA).

La Administración de Subvenciones coordina y supervisa todos los aspectos de las solicitudes de subvención y garantiza el cumplimiento ético. Además, brinda apoyo a los departamentos municipales para asegurar que la implementación de políticas y prácticas cumpla con las leyes, regulaciones y estipulaciones contractuales federales, estatales y locales aplicables. La Administración de Subvenciones también ofrece experiencia en presupuestos, informes y seguimiento de contratos y cumplimiento normativo.

- **Políticas y procedimientos de subvenciones**
- **Políticas y procedimientos de ARPA**

Informe de logros del HUD

La ciudad se complace en compartir un resumen de los logros alcanzados durante los años del programa 2022, 2023 y 2024 en los Informes de Logros del HUD que se presentan a continuación. Esta financiación proviene de los siguientes programas del HUD: Subvención en Bloque para el Desarrollo Comunitario (CDBG), Programa de Asociaciones de Inversión en Vivienda (HOME), Subvención para Soluciones de Emergencia (ESG) y Oportunidades de Vivienda para Personas con SIDA (HOPWA). Además, la ciudad recibió fondos de la Ley de Ayuda, Alivio y Seguridad Económica ante el Coronavirus (CARES), lo que permitió la creación de las actividades CDBG-CV y ESG-CV .

- **Informe de logros del HUD (años fiscales 2022 y 2023)**
- **Informe de logros del HUD (año fiscal 2024)**

AVISO DE AUDIENCIA PÚBLICA Y PERIODO DE COMENTARIOS DEL PROYECTO PY25 CAPER

El Comité de Desarrollo Comunitario del Departamento de Vivienda y Desarrollo Urbano (HUD) para la ciudad de Tulsa celebrará una audiencia pública sobre el Informe Anual Consolidado de Desempeño y Evaluación del Programa del Año 2025 (PY25 CAPER). El borrador del CAPER estará disponible **en línea** para comentarios públicos desde el 10 de septiembre de 2026 hasta el 25 de septiembre de 2026. Los comentarios pueden enviarse por correo electrónico a **grantsadmin@cityoftulsa.org** .

La audiencia pública sobre el CAPER del año fiscal 2025 se llevará a cabo en el Ayuntamiento, ubicado en 175 E. 2nd Street, en la Sala del Consejo, segundo piso, el **jueves 24 de septiembre de 2026 a las 5 p. m.** El propósito de la audiencia es considerar el borrador del CAPER y recibir comentarios del público.

Se invita a las personas interesadas a asistir y expresar sus opiniones. Si no puede asistir, envíe sus comentarios por escrito a la atención de la Administración de Subvenciones a la siguiente dirección: 175 E 2nd Street, Suite 1560, Tulsa, OK 74103, o por correo electrónico a **grantsadmin@cityoftulsa.org** .

Se ofrecerán adaptaciones razonables, de conformidad con la Ley de Estadounidenses con Discapacidades de 1990, para personas con discapacidades o que requieran un intérprete para idiomas distintos del inglés. Para solicitar adaptaciones, comuníquese con la Administración de Subvenciones al (918) 596-9084 antes del 23 de septiembre de 2026.

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Five-Year HUD Consolidated Plan 2020-2024
Five-Year Consolidated Plan for 2020-2024 and First Year Annual Action Plan for 2020-2021
Five-Year Consolidated Plan for 2020-2024 and First Year Annual Action Plan for 2020-2021 – First Amendment
Five-Year Consolidated Plan for 2020-2024 and First Year Annual Action Plan for 2020-2021 – Second Amendment
TARGET Area Map 2020-2024
Consolidated Plan 2020-2024 & 2020 Annual Action Plan - Priority Needs
Five-Year Consolidated Plan for 2015-2019 and First Year Annual Action Plan for 2015-16

Annual Action Plan
The Annual Action Plan describes the specific projects and activities that the City of Tulsa will undertake in the coming year to address identified needs and priorities.
Second Year Annual Action Plan 2026-2027
Fifth Year Annual Action Plan 2024-2025
Fourth Year Annual Action Plan 2023-2024
Third Year Annual Action Plan 2022-2023
Second Year Annual Action Plan 2021-2022
Second Year Annual Action Plan 2021-2022 – First Amendment
Second Year Annual Action Plan 2016-2017
Third Year Annual Action Plan 2017-18
Third Year Annual Action Plan 2017-2018 - First Amendment
Fourth Year Annual Action Plan 2018-2019
Fourth Year Annual Action Plan 2018-2019 - First Amendment
Fifth Year Annual Action Plan 2019-2020
Fifth Year Annual Action Plan 2019-2020 - First Amendment (CARES Act)
Fifth Year Annual Action Plan 2019-2020 - Second Amendment (CARES Act)
Fifth Year Annual Action Plan 2019-2020 - Third Amendment (CARES Act)
Fifth Year Annual Action Plan 2019-2020 - Fourth Amendment (CARES Act)
Fifth Year Annual Action Plan 2019-2020 - Fifth Amendment (CARES Act)
Fifth Year Annual Action Plan 2019-2020 - Sixth Amendment (CARES Act)
Fifth Year Annual Action Plan 2019-2020 - Seventh Amendment (CARES Act)

Consolidated Annual Performance and Evaluation Report (CAPER)
The CAPER is an evaluation and performance report required by the Department of Housing and Urban Development (HUD). At the end of each fiscal year, the CAPER details the City of Tulsa's accomplishments toward meeting the goals outlined in its Consolidated Plan. The CAPER compares the actual performance measures with the performance measures listed in the Action Plan, which is developed before the fiscal year. The CAPER reports on activities funded by the federal HOME Investment Partnership (HOME), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs.

CAPER - First Program Year July 1, 2025 -June 30, 2026 DRAFT
- Available for public comment from Thursday, September 10 - Friday, September 25
CAPER - Fifth Program Year July 1, 2024 -June 30, 2025
CAPER - Fourth Program Year July 1, 2023-June 30, 2024
CAPER - Third Program Year July 1, 2022-June 30,2023
CAPER - Second Program Year July 1, 2021-June 30,2022
CAPER - First Program Year July 1, 2020-June 30, 2021
CAPER - Fifth Year Program Year July 1, 2019 - June 30, 2020
CAPER - Fourth Program Year July 1, 2018 - June 30, 2019
CAPER - Third Program Year July 1, 2017 - June 30, 2018
CAPER – Second Program Year, July 1, 2016 – June 30, 2017
CAPER - First Program Year, July 1, 2015-June 30, 2016

Citizen Participation Plan
The intent of the **Citizen Participation Plan** is to provide clear guidelines that citizens may follow in order to play a role in the community development planning process.

Analysis of Impediments (AI)

Tulsa 311

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Informe Anual Consolidado de Desempeño y Evaluación (CAPER)
El CAPER es un informe de evaluación y desempeño requerido por el Departamento de Vivienda y Desarrollo Urbano (HUD). Al final de cada año fiscal, el CAPER detalla los logros de la Ciudad de Tulsa para alcanzar las metas establecidas en su Plan Consolidado. El CAPER compara las medidas de desempeño reales con las medidas de desempeño enumeradas en el Plan de Acción, que se desarrolla antes del año fiscal. El CAPER informa sobre las actividades financiadas por los programas federales HOME Investment Partnership (HOME), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) y Housing Opportunities for Persons with AIDS (HOPWA) .

CAPER - Primer año del programa 1 de julio de 2025 - 30 de junio de 2026
BORRADOR
- Disponible para comentarios públicos desde el jueves 10 de septiembre hasta el viernes 25 de septiembre
- Español
CAPER - Quinto año del programa 1 de julio de 2024 - 30 de junio de 2025
CAPER - Cuarto año del programa 1 de julio de 2023 - 30 de junio de 2024
CAPER - Tercer año del programa 1 de julio de 2022 - 30 de junio de 2023
CAPER - Segundo año del programa 1 de julio de 2021 - 30 de junio de 2022
CAPER - Primer año del programa 1 de julio de 2020 - 30 de junio de 2021 CAPER - Quinto año del programa 1 de julio de 2019 - 30 de junio de 2020 CAPER - Cuarto año del programa 1 de julio de 2018 - 30 de junio de 2019 CAPER - Tercer año del programa julio CAPER – Segundo año del programa, 1 de julio de 2016 – 30 de junio de 2017 CAPER - Primer año del programa, 1 de julio de 2015 – 30 de junio de 2016

Plan de Participación Ciudadana
El objetivo del **Plan de Participación Ciudadana** es proporcionar directrices claras que los ciudadanos puedan seguir para desempeñar un papel en el proceso de planificación del desarrollo comunitario.

Análisis de Impedimentos (AI)

Informe de análisis de obstáculos de 2025

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HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT COMMITTEE (CDC)

Thursday, September 24th, 2026, 5:00 p.m.
Tulsa City Council Chambers, 175 E. 2nd St., Tulsa, OK 74103

Special Meeting

Meeting Agenda

Note: The Committee may review, discuss and/or take action on any agenda items.

1. *Call to Order — Chair***
2. Chair's Introductions and Remarks — Chair
3. *Approval of Minutes of July 9th, 2026, Meeting*
4. PY2025 CAPER presentation by Grants Administration
5. *Motion and Vote to Enter CAPER Public Hearing***
6. *Motion and Vote to Exit CAPER Public Hearing***
7. Comments — Committee
8. *Adjourn — Chair***

** *Indicates required motion and vote by Committee*

Next meeting October 8th, 2026 — 4:00

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CITY OF TULSA

FINANCE
Budget and Planning

HOUSING AND URBAN DEVELOPMENT (HUD)
COMMUNITY DEVELOPMENT COMMITTEE (CDC)
MINUTES OF MEETING

September 24, 2026. 5:00 PM
City Hall, 175 E. 2nd St., Tulsa, OK 74103
2nd Floor City Council Chambers

Members Present: Scott Asbjornson, Daniel Jeffries, Robert Winchester, Julie Miner, Ryan Lynch, Morgan Jones

Ex Officio Present: N/A

Others Present: Rhys Williams, Liz Donaldson, DeLani Rawson, LaWonda Dunlap, Meg Grier, Elizabeth Carlson Toki, Lucas Freeman

1. Call to Order — Mr. Asbjornson, Vice- Chair, called meeting to order at 5:10 p.m.
2. Chair's Introduction and Remarks — Committee introductions were made.
3. Approval of Minutes — Motion to approve the 7/9/26 meeting minutes made by Mr. Jeffries, seconded by Mr. Winchester, carried unanimously
4. Chair yielded the floor to Rhys Williams, Grants Administration, for presentation of the PY27 CAPER presentation.
5. Mr. Lynch moves to enter public hearing, Jeffries seconds, unanimous consent.
6. Public Hearing: No public comment
7. Mr. Lynch moves to exit public hearing, Jeffries seconds. Carried unanimously.
8. Committee Comments — No committee comments
9. Motion to adjourn by Mr. Winchester, seconded by Ms. Jeffries. Meeting concluded at 5:37

Prepared by: Lucas Freeman

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