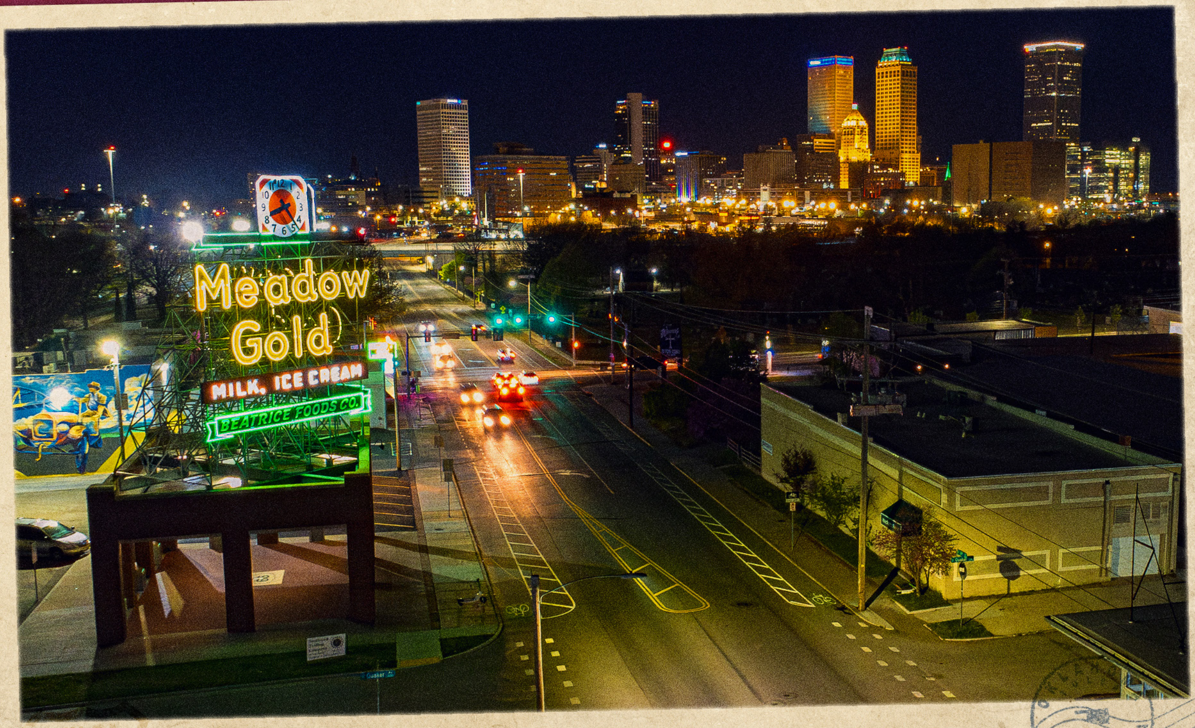
CITY OF TULSA

SECTION 1

POLICIES



MEADOW GOLD SIGN PLAZA

This section includes the Mayor's budget message; the Mayor's budget transmittal letter to the City Council; the long-range Financial Policies; and the ordinances adopting the Budget and Capital Plan.

DATE:
April 22, 2026

TO:

Councilor Hall-Harper
Councilor Archie
Councilor Dutton
Councilor Bellis
Councilor Gilbert
Councilor Bengel
Councilor Decter Wright
Councilor Lakin
Councilor Bush

FROM:
Mayor Monroe Nichols IV

FY2027 Budget and Capital Improvement Plan along with a Financial Plan for FY2028

I am transmitting the proposed operating and capital budget for Fiscal Year 2026-27 (FY27) along with corresponding financial plans for the following year (FY28). This document also includes a capital improvement plan for FY27 through FY31. This transmittal fulfills the Mayor's City Charter responsibilities contained in Article III, Section 1.4 C. More importantly, it sets the City's direction for the future and incorporates both the constraints and aspirations of the City.

The total FY27 budget is $1.22 billion. This is an increase of 10.2% from the FY26 adopted budget. The operating budget is $1.02 billion, an increase of 7.4% over the FY26 adopted budget. The capital budget is $252.5 million, a 27.6% increase from the FY26 adopted budget.

This budget reflects a commitment to our priorities. In this year's budget process we identified solutions to funding gaps in our capital projects and ways to better serve our citizens. This budget reflects careful consideration about how we best utilize the existing resources we have to fund Tulsa's biggest needs. In 2016, voters approved the 2016 Vision Economic Development package, funding a variety of projects such as the Gilcrease Museum, Zink dam and lake amenities, improvements at the Zoo and Airport and many others. This program continues through December 2031. Funding these projects are ahead of schedule and estimates show that we have the ability to add additional projects based on our current needs, while still completing the original program as promised. In this budget, we utilize the 2016 Vision Tulsa Economic Development package to further meet the city's needs.

Budget Highlights

Housing and Homelessness

We continue our commitment to increasing additional housing stock and addressing homelessness in Tulsa. We commit our second allotment of Improve Our Tulsa 3 funding to Housing this year, bringing the allocation to date to over $33 million of the total $75 million program. These funds will focus on the needs identified from the Tulsa Housing Strategy, such as a housing grant fund, housing infrastructure fund, housing investment fund and a housing acquisition fund. Through the 2016 Vision fund, we allocate $23.5 million to fund homelessness programs, such as Safe Move Tulsa in FY27 and beyond.

Our grant allocation of Housing and Urban Development (HUD) funds are more focused on our efforts involving housing and homelessness. New programs this year provide additional housing services to provide a path to permanent housing for individuals with intellectual and developmental disabilities, street outreach by trained support specialists for individuals with mental health illness and substance use, and additional overnight shelter combined with programs to build readiness for housing.

Neighborhoods

In early 2025, we established the Neighborhood Conditions Index Pilot Program and Task Force with a goal of strengthening Tulsa's neighborhoods. Over the last year the planning office has evaluated all of Tulsa neighborhoods, creating 80 Neighborhood Condition Index reports by evaluating categories such as access to transportation, parks, and retail as well as streetlighting, code violations and loose animal complaints. Three neighborhoods were selected to participate in a pilot program to develop and implement a neighborhood action plan. In conjunction with the NCI program, the Improve Our Tulsa 3 capital program provides $3 million per year for neighborhood revitalization to focus on the greatest needs in neighborhoods including adding over 1,100 lights to neighborhoods as well as other improvements. To accommodate these additional improvements, we must also increase our planned operating budget for related utility costs and related maintenance to ensure our investment continues to work for our residents.

Emphasis in improving neighborhoods has also been included in the Code Enforcement budget. The City has long struggled with a backlog of code enforcement cases, particularly in the summer when the backlog can be over 3,000 complaints. This budget addresses this issue with new resources to focus on the backlog by including four new positions and $550,000 of operating support to get ahead of the backlog and transition to a proactive, rather than reactive, stance on code enforcement.

Public Safety

The FY27 Budget has a significant focus on public safety with 57% of the General fund budget dedicated to Public Safety. In FY27, two police academies are funded for a total of 55 new officers. Additionally, $125,000 was added to the existing recruitment budget to help fill the academies and improve overall staffing levels. Currently, the Tulsa Police Department has 155 police officer positions vacant. The Fire department also has an academy planned for 22 cadets to maintain staffing levels. The Fire department is fully staffed. To assist in retaining our well-trained firefighters and police officers, this year's budget includes compensation increases as well as health insurance benefit increases.

In other areas of public safety, over the next two years, Tulsa Municipal Court will be able to transition ten temporary grant-funded positions to permanently funded in the General fund. Tulsa Animal Services will also increase staffing with two new animal control officers, a new veterinarian, and six other positions to support operations at the new facility, which is expected to open later this year. Additionally, the operating budget has been increased significantly by $454,000 to accommodate the additional costs of the new and expanded animal service facility.

The budget reflects the transition of Emergency Management to the City by funding three positions and related operating costs in line with best practices. This new office will consist of a dedicated Emergency Management Director who is solely responsible for City operations, strengthening our ability to prepare for, respond to, and recover from emergencies of all kinds. Initially housed within the Tulsa Police Headquarters alongside Tulsa County Emergency Management, this office will later transition into the new Public Safety Center.

Through the Vision Tulsa program, we ensure adequate funding to complete the buildout and move to the new Public Safety Center allowing Police, Fire, Emergency Management, and City Medical to be under one roof. The 2016 Vision Tulsa funding will also provide funding for an investment in a facility for our Tulsa Municipal Court and other related City infrastructure.

Economic Development

The City understands the need to spur economic development across the City. Using the 2016 Vision Economic Development fund we will allocate $18.5 million to meet our most pressing economic development needs to support job growth and attract new businesses.

Compensation Adjustments

While many individual items have been highlighted, it's also important to note that this budget contains compensation increases for all employee groups. Our employees keep the city running each day and we understand the impact that inflation has had on our employees' paychecks. Remaining competitive on pay is essential to retaining our staff and ensuring quality service to our residents.

General Fund

The General Fund is the principal operating fund of the City. In the proposed budget, the General Fund projects to spend $7.6 million more than revenues and transfers in. This is an improvement over the FY27 Plan to spend $12.7 million more than revenues. While the City continues to balance the General fund with the available fund balance, we continue to focus our efforts on bringing the revenue and expenses in line by reducing our reliance on fund balance built in prior years. Each department budget proposal was evaluated closely to ensure increases aligned with Mayor- Council priorities while also understanding inflationary impacts on purchased services and materials. In both FY27 and FY28, the General fund will benefit from a transfer from the 2016 Vision Tulsa fund to offset costs associated with the operation of the Gilcrease Museum, Zink dam and lake amenities and other economic incentives. Additionally, the City's use tax will entirely be allocated to the General Fund, removing a previous allocation to the 2016 Vision Tulsa fund that is no longer needed.

Within the General Fund, the largest expenditure category is payroll, which represents 73% of the General Fund budget. Of the General Fund budget, 57% supports public safety and protection functions including the Police, Fire, Municipal Court, Emergency Management and Animal Services departments. Public Works, Parks and Recreation, Planning and Neighborhoods as well as many administrative departments receive significant funding from the General Fund.
As the principal operating fund of the City, it is important to maintain reserves. The City has established a goal of funding an emergency operating reserve at 10% of revenues to ensure the City is able to respond in case of a man-made or natural disaster. The General Fund Emergency Operating Reserve will increase from 9.9% to the 10% goal. The City last drew on this reserve after responding to the June 2023 straight-line wind event that was declared a FEMA disaster.

Public Safety Tax, Street and Transit Tax and Economic Stabilization Reserve

The voters approved permanent tax funding for three specific areas of the City budget. The Public Safety Tax fund continues to support public safety with 16 emergency communicators for the 911 Center, 160 police officers and 66 firefighters, as well as other operating supplies and services. The Streets and Transit Fund continues funding for maintenance crews to maintain streets, pavement markings and striping, highway lighting, and traffic signalization. The Peoria Bus Rapid Transit route as well as Sunday service, operated by MTTA, are also funded by the Streets and Transit Fund. And finally, the City's Economic Stabilization Reserve (aka Rainy-Day Fund) is expected to have a fund balance of $35 million by the end of FY27, helping to ensure our stability in case of an economic downturn.

Utilities

Water and Sewer

The Tulsa Metropolitan Utility Authority (TMUA) has carefully evaluated utility revenues and funding needed to adequately support operations and the most significant capital improvement needs. For the water system, this has led to an overall 7% water rate increase in both FY27 and FY28 and an overall 4.7% rate increase is proposed for the sanitary sewer system in FY27 and FY28. Together, these increases are in-line with projections from last year. TMUA remains focused on ensuring customers have a safe and reliable water and wastewater system.

Stormwater

The FY27 and FY28 budget includes an overall 7% rate increase for the stormwater system to continue implementing operating and capital needs. The renewed Stormwater Discharge Permit included many new federal and state mandates, new reporting requirements and a dramatic reduction in pollution that is discharged from our storm sewer system. The Stormwater Utility Enterprise Initiative (SUEI) is a strategic asset management study that provided data to identify areas of emphasis, as well as a process for prioritizing capital projects based on risk and cost/benefit analysis.

Solid Waste

The Tulsa Authority for Recovery of Energy (TARE) includes a rate increase of 4% in the FY27 budget, followed by a 4% increase in FY28. These rate increases reflect the cost associated with the new refuse hauler contract going into effect this year.

The typical residential customer will see an increase of approximately $5.82 to support these utility services.

Capital Budget

The capital budget totals $229.5 million in directly funded projects, net of debt service.

The City has now received more than nine years of collections from the sales tax approved by voters in April 2016 for the Vision Tulsa Economic Development capital program. All the planned revenue bond sales have been completed, totaling $349.7 million, to provide advance funding for 26 projects. In addition to funding $23 million for service the debt on the bonds, this year's budget also funds $11.9 million to the South Tulsa Jenks dam project and $675,000 to fund Route 66 tourism, Arts Commission grants as well as citywide beautification from the original project list. Proposed additions to the 2016 Vision Tulsa Economic Development program this year to meet the City's most pressing needs include:

- **$25 million to complete the remolding of the Public Safety Center to provide central headquarters for Police, Fire, Tulsa Emergency Management and City Medical under one roof;**
- **$23.5 million for Homelessness prevention and resolutions in the City of Tulsa with $6.5 million being funded in the current year;**
- **$18.9 million for Municipal Court and lockup facilities funded over multiple years;**
- **$18.5 million for economic development; and**
- **$17 million in transfers to the City's General fund over two years to offset costs associated with operations of the Gilcrease Museum, Zink Dam and Lake and other economic incentives.**

This budget includes $94.6 million in sales tax-funded projects from the 2023 Improve Our Tulsa 3 program. This program includes funding for critical projects for streets and transportation, housing, neighborhood revitalization, Kirkpatrick Heights- Greenwood Area Master Plan implementation, fire apparatus, Parks, Convention Center Building Improvements, citywide facilities, vehicles, capital equipment and Information Technology (IT) needs. Priorities in this year's budget include:

- **$19.5 million for housing initiatives,**
- **$3 million for neighborhood revitalization,**
- **$2.5 million for Kirkpatrick Heights- Greenwood Area Master Plan Implementation,**
- **$4 million for Page Belcher Golf Course renovations,**
- **$15.8 million for improvements to the Arvest Convention Center, including a new roof,**
- **$7 million for apparatus replacement for the Fire Department,**
- **$16 million for streets and transportation,**
- **$5 million for citywide facility maintenance, and**
- **$21 million for Capital Equipment and Technology.**

The capital budget includes direct funding for water and sewer capital projects from the enterprise funds. It provides $22.2 million for water treatment plant work, supply system repairs, waterline replacement and relocation projects. Additionally, $48.1 million will be used for sewer treatment plants, pipe replacements and other system work. Stormwater will receive $11.5 million for improvements including stormwater pipe extensions, drainage improvements associated with roadway projects, small critical drainage projects and detention pond rehabilitation.

Capital Plan

The City has a total inventory of capital projects totaling $9.1 billion that are needed over the next 50 years. The capital plan focuses on projects that should be considered for funding in the next five years, totaling $848.5 million. The plan is dedicated to utility system projects over the next five years as the City's other capital needs are funded by sales tax and general bond capital program approved outside of the annual budget process. The current authorizations for both the sales tax capital improvements program and the general obligation bond program were extended in an August 2023 voter-approved package totaling $814 million called 'Improve Our Tulsa 3'.

The capital plan and budget also reflect off-cycle planned bond issues for the coming year as well as high- priority capital projects that should be funded over the next five years. During the upcoming fiscal year, the City anticipates undertaking an issuance of $97.1 million in general obligation bonds. All funds in the 2020 Improve Our Tulsa 2 program will go toward street maintenance projects. Funding in the 2023 Improve Our Tulsa 3 program will fund community facilities and citywide facility maintenance, in addition to street repair projects. Revenue bonds and loans totaling $60.1 million are planned to finance for water, sanitary sewer, and stormwater projects.

Funds will be appropriated by budget amendments upon completion of each bond sale. Taken together, these bond sales will add $157.2 million in additional funds to the capital budget, bringing the amended total to $386.7 million.

Economic Context

U.S. Economy

The focus is on the Federal Reserve as inflation has slowed but recently spiked to above 3% in March. Questions about the impact of the conflict in Iran and its surrounding neighbors loom. The unemployment rate has held steady at just above 4% over the last year. As federal government debt grows larger, the Federal Reserve will have to weigh concerns about economic growth, pressure on prices, and the cost of debt financing. In Tulsa, our unemployment rate continues to hover below the national average at 3.5.-4%. The Fed has continued to signal that there will likely be 1 rate cut throughout the remainder of 2026, that action would move the Fed Funds target rate to 3.25 -3.50%.

Energy

The on-going conflict in Iran has led to a dramatic increase in the cost of oil and gasoline. After staying in a tight band around $55-65 per barrel for many months, prices have spiked to over $100. Uncertainty over the length of the conflict hangs over the futures market currently. Oil prices falling into the $70-80 range would be welcome news to consumers, while still maintaining high enough margins to make drilling and operations profitable for firms. Over the last two months, Natural Gas prices have fluctuated in a range between $2.50 - $3.50. Approximately 1 in 5 jobs in the Tulsa metro area are tied to the oil and gas industry, directly or indirectly, making it extremely important to our employment situation.

Aerospace

Several significant employers in the Tulsa metro area are part of the aerospace industry. Two of the largest are American Airlines, which has approximately 5,300 employees, and NORDAM Group, with over 1,000, in our area. After recovering from 2020 lows due to the COVID-19 pandemic and its resulting travel precautions, 2025 saw a slight decrease in passenger count and cargo load. Airport passenger enplanements at Tulsa Int'l Airport topped 1.59 million in 2025. That figure represents a 1.7% decrease from enplanements the previous year.

Local Impacts

Economic projections indicate that we may experience low to moderate growth during 2026. Unemployment may continue to rise a bit as conditions impact growth sectors in the economy. Interest rates are likely to continue to fall a little as inflation is likely to be contained to a historically normal level. In the past, the Tulsa MSA trends with, but remains below the national unemployment rate. The cyclical nature of Energy and Manufacturing, Tulsa's main economic drivers, will likely keep our area trending below the national average in 2026-2027.

Key indicators of the health of the local economy are unemployment and wages. The area's monthly average labor force has increased steadily over the years, settling at just over 535,000 participants in January 2026. Wage and Salary employment (total non-farm employees) rose to 485,000 by the end of 2025. Unemployment remained between 3.4 and 4 percent throughout much of the last year. The rate for the Tulsa MSA ended at 3.7 percent in 2025.

For the Tulsa area, per capita personal income grew from $79,988 to $83,844 last year. As energy prices stabilized, and the local job market stayed solid, personal income had returned to its previous trend. In 2015 and 2016 we had year-over-year declines as a localized recession hit the Tulsa Metro. Fortunately, since then, income growth has become very steady and reliable post-2020. The latest increase is in line with positive historical trends.

The largest source of revenue for the City of Tulsa is sales tax, which accounts for 31.4% of FY27 resources. The General Fund will receive two (2) cents of the City's sales tax rate for operations. Beginning July 1, 2026, the remaining 1.65 cents will be placed in funds for the 2023 Improve Our Tulsa program (0.95), the Vision Tulsa (0.65) funds, which include Economic Development (0.305), Public Safety (0.26), and Streets & Transit (0.085). Also included within the remaining funds is 0.05 cents for the City's Economic Stabilization Reserve. Total sales tax receipts of $361.4 million are estimated by the end of FY26, which would be over $7 million above what was forecasted for the FY26 budget. Revenue from sales tax is projected to be slightly above $368.7 million for FY27.

Use tax has shown strong growth because of the Oklahoma Tax Commission's continued pursuit of agreements with online retailers and increased customer trends for online purchases. Use tax makes up 7% of FY27 resources. Personal property purchased outside the state and used within the City is also taxed at 3.65%. The General Fund has been receiving 3.1 cents of the City's use tax rate for operations, and the remaining 0.55 cents are placed in the 2016 Tulsa Economic Vision Fund. The FY27 budget proposes placing the entire use tax in the General Fund. Use tax receipts are estimated to end FY26 at $74.5 million, which would be slightly lower than the FY26 budget. The FY27 proposed budget Use Tax projection is $76.6 million.

Budget Address for Fiscal Year 26-27

Presented to the Tulsa City Council on April 22,2026

Good evening,

To the members of the Tulsa City Council, Council Chair Gilbert, Vice Chair Bengel, and members of the Tulsa community here today - thank you for being here.

I also want to wish a special happy Administrative Aides Day to all of the administrative aides across the city.

Let me begin by acknowledging the many people who made this budget possible. This is a collective effort, and it reflects months of disciplined work and thoughtful collaboration.

I want to extend my sincere appreciation to our budget and finance team, especially Christy Basgall and Jarrod Moore, for their leadership and attention to detail throughout this process. I also want to thank our City Administrator, Mike Miller, for his steady guidance and commitment to fiscal responsibility.

To our department heads and their teams: thank you for your diligence in submitting thoughtful requests, identifying efficiencies, and continuing to deliver high-quality services to our residents every single day.

Our Fiscal Position

Because of great planning and fiscal discipline, the City of Tulsa is in a stronger, more stable fiscal position than we were this time last year. We have benefited from some good signs like positive sales and use tax numbers this fiscal year, but the key has been our discipline given the uncertainty of the broader economic outlook. While things are better than they were, we remain disciplined in how we manage our resources.

Remaining disciplined means identifying cost-saving opportunities and maintaining a commitment to a high degree of scrutiny for every dollar spent - ensuring that our investments reflect our collective priorities and accountability to our residents.

The theme for this year's budget is no different from last year's budget or the theme of this Administration - clarity, consistency and accountability.

The Budget Overview

The proposed budget before you tonight represents $1.22 billion in total expenditures for FY27. That number is inclusive of both our general fund and our capital budget. The total general fund budget is $443.7 million.

This budget is designed to:

- Provide clarity by investing strategically in the priorities we all share;
- Maintain consistency by building on current service levels, honor commitments to our employees, and address infrastructure needs and project shortfalls and;
- Demonstrate accountability by reducing our reliance on fund balance by $5.1 million over the current fiscal year, which is helping us further bring our expenses in line with revenues.

A Strategic Opportunity: Vision Funding Proposal

As part of the budget before you tonight, we are also presenting a proposal that in addition to fiscal responsibility, also reflects strategic thinking.

Over the past 12 months, we have taken a comprehensive look at all available funding sources to determine how we can best meet Tulsa's current and future needs.

In addition to identifying vacancies and scrutinizing every dollar spent, we have also vetted the use of the 2016 Vision Fund.

This fund has outperformed its original projections and after every project is fully funded and the debt service on the projects is paid - the fund would have a balance of over $100 million in 2032.

Instead of letting those resources sit, this budget strategically invests a portion of that money into things that matter, putting them to work now for the Tulsa taxpayer.

This budget invests in things such as:

- Ongoing and competitive employee compensation adjustments;
- Addressing funding gaps on critical projects, including the Public Safety Center;
- Continuing the progress of Safe Move Tulsa and our homelessness efforts;
- Providing for localized neighborhood needs;
- And investments in upcoming economic development opportunities across our city

While these funding priorities will ultimately be shaped by your input and guidance, our shared priorities are clear:

- We all want to improve public safety
- We all want to end homelessness as we know it; and

- We all want to improve economic opportunity for our residents

Now, some might suggest that this year's budget is proof we don't need a longer-term revenue solution and that notion couldn't be any further from the truth. What you have in front of you is a budget built on freezing 45 long standing vacant positions, the infusion of nearly $40 million from the 2016 Vision Fund, and an administrative focus on conservative spending.

To be clear, we still have critical needs that will require a long-term solution. The use of Vision 2016 funds, again $40 million in this budget, should be viewed as a ONE TIME "ARPA-like" short-term funding strategy that will act as a bridge to get us further down the road on key priorities.

Shared Priorities: Public Safety

When it comes to our key priorities and core functions of government, public safety is at the top of the list.

I want to start by expressing my appreciation to Commissioner Laurel Roberts for her leadership in leading the way in achieving our goal of being the safest big city in America. Her work overseeing the Police and Fire Departments, Tulsa Municipal Court, Tulsa Animal Services, and serving as our interim Emergency Management Director has been a game-changer for Tulsa and that is reflected in the investments we propose we make into public safety.

57% of the General Fund is dedicated to public safety functions.

It includes:

- Funding for two police academies, adding 55 new officers;
- Funding for two non-sworn positions in the police department to process digital evidence and police records to address the increase in demand;
- A fire academy of 22 cadets to maintain full staffing; and
- $7 million in capital funding for fire apparatus and equipment

This budget also invests the $25 million needed to fully fund the move to the public safety center and sets aside $18.9 million to support the ongoing effort to secure long-term space for municipal courts and our lock-up facility.

The shake-up in leadership at the Tulsa Area Emergency Management Agency last year gave us an opportunity to pause and take a closer look at how other major cities structure their emergency management operations.

In Tulsa, TAEMA has existed since the 1970s as a blended, City-County funded agency, with the City of Tulsa serving as the primary responding entity during activations. That model has served us in many ways over the decades but is no longer the desire of the city or the county.

Tulsa has faced at least one major disaster per year over the last decade, along with the daily task of incident response. As mayor, I am so proud of how our team has worked in the face of these disasters. These are not rare, one-off events. They are recurring, disruptive, and increasingly complex to navigate as a city.

It is critically important that Tulsa has a team whose sole responsibility is to plan for, respond to, and recover from emergencies within our city limits - an office that is fully embedded in city operations, aligned with our police, fire, public works, and communications teams, and focused every single day on preparedness and resilience.

That is why the budget before you today reflect that reality and includes funding for three positions, Director of Emergency Management, a grants compliance officer, and an administrative aide for the department, along with the technology needed to promptly and efficiently respond to emergencies such as our siren system and communication tools.

Let me be clear, our internal team will continue to partner alongside Tulsa County as we all work hand-in-hand to keep our community safe.

Tulsa Animal Services & Tulsa Municipal Court

In addition to police, fire and emergency management, Tulsa Animal Services and Tulsa Municipal Court are critical parts of our overall strategy.

Last year, Tulsa Municipal Court saw a 10% increase in the number of people showing up for their court dates. This is an incredible testament to the team out there - and without that team - this work wouldn't be possible. So, the proposal before you today would begin moving 10 temporary grant-funded positions permanently for FY28 into the general fund to help us continue the momentum at the courthouse.

Additionally, the budget supports the move to our new animal shelter by providing a boost in staffing levels at Tulsa Animal Services - including one new animal control officer, a new veterinarian, and six other positions to support operations at the facility.

These positions will improve the lives of animals, improve neighborhoods, help improve response times, help decrease loose animals, and improve public education around the importance of spaying and neutering pets.

At the end of the day, we are committed to ensuring that every Tulsan feels safe in their home, their neighborhood, and their city. And our work in all these areas does just that.

Code Enforcement

As many of you know, for years our city has struggled with a growing backlog of code enforcement cases. Today, there are roughly 1,600 cases waiting in the queue and during peak growing season, that number can climb to more than 3,500 complaints.

For many residents, issues like tall grass and basic property maintenance have meant waiting 90 days or more just to see action. That's not acceptable and it's not the level of service our residents deserve.

Our current situation is not a new problem. In fact, it's one that has been raised for years and a point of emphasis during the Mayor/Council retreat. This budget finally puts the resources in place to address the problem at its root by including four new positions and $550,000 in additional operating support dedicated to code enforcement.

That means more code officers in the field, faster response times, and a shift from a reactive system to a proactive one. With this investment we will:

- Cut response times to less than 30 days - no matter the priority level; and
- Eliminate the current backlog of code enforcement complaints

That is a fundamental change in how this city delivers basic services. It means when residents call, we show up. It means neighborhoods don't wait months for action. And it means we are finally bringing this system back in line with the expectations of the people we serve.

Neighborhoods and Essential Services

This administration believes everything starts in neighborhoods and this budget reflects extensive feedback from residents and builds on the work of our Planning and Neighborhoods Department with the Neighborhood Conditions Index (NCI).

I want to give a special shoutout to Susan Miller and her team for their work as the NCI continues to engage citizens, invest in solutions and help us track neighborhood needs and be responsive to what we hear.

Being responsive means addressing persistent concerns. For years, lighting in neighborhoods has been one of those persistent concerns.

Lighting improves walkability, it improves quality of life, and most importantly it improves safety.

Based on recommendations from NCI and recent Improve Our Tulsa workshops, this budget includes funding for four new neighborhood areas that will receive a total of nearly 1,200 new lights.

These neighborhoods include:

- **The Sequoyah, Suburban Hills and Charles Page** neighborhoods
- **As well as the Riverwood Neighborhood at 61st and Peoria.** Tulsans in this part of our community have been asking for a long time for added public safety infrastructure in this area, and we're happy to report that this proposal would add 630 new lights between 51st and 71st Streets along Peoria.

This will be a big investment for Tulsa's neighborhoods and will be a critical component to improve neighborhood conditions across the city.

Shared Priorities: Homelessness

Improving Tulsa means continuing our aggressive focus on addressing homelessness. Over the past eight months, we've witnessed the success of Safe Move Tulsa - our new effort to eliminate street sleeping on our pathway to functional zero homelessness by 2030.

Safe Move Tulsa is a new way of doing things through a strategy spearheaded by the City and a network of partners and business leaders to drive real results. Since November, we have housed nearly 120 people and closed five encampments - six if you include Downtown. And every day since, we've worked to ensure those encampments do not return.

At the same time, we're working to ensure our efforts include other supports including rapid exits for those who need a quick resolution to homelessness. And it's our hope we can house more than 1,000 people by the end of the year through this strategy.

But as many of you know, this work requires investment. The best experts in the field and our partners have all made it clear, we will not reach our goal without a significant financial commitment from the City.

The budget proposal before you today is reflective of a significant commitment. In FY27, we propose spending $6.5 million as part of a $23.5 million overall commitment for homelessness from the Vision 2016 funding fund.

These resources ensure there will be no gaps in service delivery for at least the next couple years as we work for longer term funding solutions. This level of investment is the largest the city has ever committed directly into a strategy to get unhoused folks off the streets.

Economic Development

In addition to addressing our challenges, this budget is also designed to grow our economy from the bottom up.

When it comes to transforming communities and creating more opportunity for our residents, we must invest in the people and places we all rely on.

This includes continued investment in initiatives designed to support job growth and attract new businesses. With the proposed investment from the Vision 2016 fund, this budget will infuse resources to make quality of life improvements in the amount of $18.5 million to create stronger economic and neighborhood conditions across the city.

Utility Rate Adjustments

Economic growth is not possible without great infrastructure, and this proposal reflects necessary adjustments to utility rates based on the five-year Capital Improvement Project Plan and updated contract negotiations with our refuse and recycling haulers. I know that an increase to monthly bills is never an easy thing to hear, especially as affordability continues to be a challenge for residents across the city.

However, these adjustments aren't about making a profit. They are about the urgent reality of maintaining the invisible systems - our waterlines, sewer plants, and drainage systems that allow our city to actually function. We have all seen what happens when you don't prioritize this type of infrastructure in places like Flint, Michigan and Jackson, Mississippi.

Unlike those places, we have a bold vision for Tulsa. Through various capital programs, we have committed hundreds of millions of dollars to address these needs. But we cannot build Tulsa's future on top of 19th-century infrastructure.

By making these modest annual investments, we keep pace with our city's growth, stay on top of inflation, and prevent the massive, emergency failures that would cost us all far more in the long run.

In this year's budget - the typical residential customer can expect to see an increase of about $5.82 per month. These changes reflect a:

- **7%** increase for water
- **4.7%** increase for sewer
- **7%** increase for stormwater; and a
- **4%** increase for refuse and recycling;

These adjustments are based on professional, multi-year modeling and have been approved by the Tulsa Metropolitan Utility Authority and the Tulsa Authority for the Recovery of Energy.

These investments are critical and they have a huge impact not just on us currently, but on future generations as well.

Children, Youth, and Families

As we think about the next generation, I'm mindful of the commitment we must hold to young people in this community.

If you were to ask the average citizen what their top issues of concern were, they would list off public safety, homelessness, infrastructure and education.

That's why, with the partnership of this Council, we created Tulsa's first Office of Children, Youth, and Families with a focus this current fiscal year on building the foundation, putting the right partnerships in place, aligning systems, and creating a structure that allows us to move faster and smarter on behalf of our kids.

While that work may not always be visible - it is essential. And today, we are beginning to see the results of that foundation take shape.

In just the past year:

- We've created Tulsa's first Children's Cabinet, bringing together over 30 leaders across systems to align around a shared goal. The cabinet had decided to focus on four priority areas to get to that goal: housing stability for children, transportation, early grade literacy and youth internships.
- We've launched five Action Alliances - consisting of over 100 representatives from organizations across our city, as well as high school students - to drive focused work in key areas; and
- Because of a shared goal and clarity on student outcomes we have seen improvements this year. More than 150 additional children enrolled in Pre-K, more than 830 students are no longer chronically absent, and more than 200 additional eighth graders are now proficient in math. All signs that more of our youth are finding that a path to economic mobility.

This budget builds on all that momentum while also strengthening how this work lives inside City Hall.

All said, this first year worked exactly as it should have.

We laid the foundation, thanks to the work of Deputy Mayor Krystal Reyes and Ashley Philipsen. Now, in year two, it's clear that our next step is to bring someone into City Hall that can have a laser focus on moving this work forward - moving us from strategy to implementation.

This is not about changing the partnership - it's about strengthening the structure as the Children's Cabinet moves to launch pilot initiatives to address early grade literacy and expand partnerships to increase youth internship opportunities. It ensures that this work is fully integrated with the city and continues to move forward with focus and urgency.

And importantly, we are doing all of this while maintaining the same level of funding as the current fiscal year at $275,000 - which amounts to (.0006%) less than 1 half of a percent of the overall general fund budget. It is a huge impact for a relatively small investment in this budget.

Additional Investments

This budget supports a wide range of services that Tulsans rely on daily, including everything from:

- Maintaining parks and public spaces
- Keeping pools open during the summer
- Operating youth programs and day camps
- Fully funding our crossing guard program
- Supporting Route 66 Centennial-related initiatives
- Ensuring mowing cycles are covered across our city; and
- Making sure our trash and graffiti crews are funded

This budget also supports a variety of capital needs including:

- $19.5 million for housing initiatives to help us meet our affordable housing goals
- $3 million for neighborhood improvements; and
- $16 million for streets and transportation projects

These are just some of the services that define quality of life in our city. Our budget meets these needs and more.

Employees

This budget reflects a careful balance of responsibility and opportunity, and it’s defined by the people who carry out this work every day.

The City of Tulsa team is the reason we have the best tasting water in the country; it’s the reason a 311 operator answers your calls; and it’s the reason that in the middle of the night or in freezing temperatures, there’s a team fixing a broken waterline or saving someone’s property from imminent disaster.

As we have gone through the budget process, we have tried to ensure our investments reflect the core duties that our employees deliver every day.

The budget before you today builds on current staffing levels in areas with longstanding needs and it takes care of the people who make this city run by providing for compensation adjustments.

Our workforce here at the City of Tulsa shows up for citizens every single day, no matter who the mayor is or who is serving on the council at the time. They are the life blood of this organization and the city overall. I am grateful to call them all coworkers and friends.

Closing

In closing, I want to again lift what this budget does - it:

- Ends the backlog on code enforcement complaints;
- Raises wages for sworn and non-sworn employees;
- Increases permanent staffing levels at Tulsa Animal Services and municipal courts;
- Invests in homelessness as we continue our path to functional zero;
- Adds 55 police officers and 22 fire firefighters; and
- Infuses resources to spur economic growth across our city

This is a budget informed by so many, including the members of this council. In every meeting, every one-on-one opportunity, every retreat - I have listened, our team has listened and what we have provided is a pathway forward on the issues critical to you and our constituents.

Over the coming weeks, I look forward to working closely with each of you on the Council to refine this proposal, align our shared priorities, and ensure that we are meeting the needs of our community head-on.

I am confident that, together, we can navigate the challenges ahead and continue building a city that is not only strong today but sustainable for the future.

With that, I respectfully and humbly submit this budget for your consideration.

Thank you.

TULSA CITY COUNCIL OFFICE

Dear Tulsa Residents,

On behalf of the Tulsa City Council, we are pleased to present the City of Tulsa Fiscal Year 2025-2026 Annual Budget and Capital Plan.

This year's budget process began at the annual Mayor-Council Retreat in January 2025, where the City Council, Mayor Nichols and Auditor Pickard came together to establish priorities, discuss challenges and identify opportunities to best serve Tulsans. This collaborative effort shaped the foundation of the FY 25-26 budget and reflects a shared commitment to public safety, economic vitality, neighborhood improvements and an enhanced quality of life for all Tulsans.

The adopted budget focuses on completing key initiatives and projects, strengthening essential services and maintaining fiscal responsibility. Many of our priorities are a continuation from recent years, including enhanced funding for public safety by maintaining our current force while continuing to fund new police and fire academies, and expanding veterinary services for the new Tulsa Animal Services department to support the health and safety of residents, staff and animals. The budgeting process also highlighted two opportunities to carry out the work of the Housing, Homelessness and Mental Health (3H) Task Force through future appropriations, including funding to support decommissioning encampments and deferring the appropriation of Improve Our Tulsa Housing Funds to better align with the Mayor-Council collaborative process. To diversify our resources, a contract for a grant writer was added to apply for external funding and maximize federal dollars.

We continue our commitment to court reform and improved access to court services by funding successful Municipal Court pilot programs championed by the City Council Fines and Fees Working Group. Successful programs aim to reduce warrants for low level offenses, provide enhanced customer service, and improve recidivism rates by providing treatment for the underlying causes of criminal offenses. At the same time, the Early Settlement Mediation Program will continue to provide a low or no-cost option for residents to resolve civil disputes through mediation rather than costly litigation.

From the Mother Road to Tulsa's beloved Turkey Mountain, we want to ensure our residents and visitors are given the best Tulsa has to offer. Investments in neighborhoods remain a top priority, with allocations for code enforcement, graffiti removal and restored mowing cycles in Tulsa Parks. Urban Design Planning services were restored at no additional cost, ensuring street projects meet the community's needs and placemaking programs like sidewalk cafes and parklets can continue. River Parks received funding for needed operations and maintenance on Turkey Mountain and will continue hosting the annual Independence Day celebration, FreedomFest.

Tulsa City Council
175 East 2nd Street, 4th Floor
Tulsa, OK 74103

Finally, a provision in the budget will trigger a 1% stipend for non-sworn employees if revenues exceed expenses in the general fund after 120 days into the new fiscal year. With this provision, we are proud to recognize the work of our dedicated City employees who carry out the services and programs that keep Tulsa running every day.

We are grateful for the close collaboration between the Mayor's Office, the Finance Department and City Staff as we worked to develop a balanced budget to meet the needs and desires of our residents. While this adopted budget is a solid foundation for FY26, the work continues as we are committed to collectively working to achieve these and the many goals of our community.

Sincerely,

Phil Lakin, Jr.
Council Chair

Karen Gilbert
Council Vice Chair

CITY OF TULSA
FINANCIAL POLICIES

1. ***STRATEGIC PLANNING***
   a. All planning activities, strategies and studies should be comprehensive and integrated on a City-wide basis.
   b. Plans, strategies and studies shall encompass multi-year time frames and be updated annually.

2. ***OPERATING BUDGET***
   a. The City of Tulsa shall comply with the provisions of the *Oklahoma Municipal Budget Act, 11 O.S. Supp. 1979, Sections 17-201 through 17-216*. It shall be the responsibility of the Mayor through the Department of Finance to ensure compliance and the timely preparation of the City of Tulsa's annual budget.
   b. The budget will provide for adequate maintenance of the capital plant and equipment and for their orderly replacement.
   c. The City will maintain a budgetary control system to help it adhere to the budget.
   d. The City administration will prepare regular reports comparing actual revenues and expenditures to budgeted amounts.
   e. Each year the City will update revenue and expenditure projections for the next five years. Projections will include estimated operating costs of future capital improvements that are included in the capital budget.
   f. The City will project its equipment replacement and maintenance needs for the next several years and will update this projection each year. From this projection a maintenance and replacement schedule will be developed and followed.
   g. It shall be the goal of the City that current operating revenues will be sufficient to support current operating expenses and in no case shall more than five percent (5%) of the operating budget be supported using prior year's fund balances.
   h. Adjustments to Water, Sewer, Stormwater and Solid Waste Disposal service rates and fees shall be examined on an annual basis as an integral part of the City's budgetary process.

3. ***RISK MANAGEMENT***
   a. The City will operate a risk management program to provide for protection against loss and a reduction in exposure to liability. Such program shall include an employee safety training program to minimize financial losses to the City.
   b. The City will establish a self-insurance program to provide for protection against major losses and will purchase excess coverage insurance to cover catastrophic losses where appropriate.

4. ***PROCUREMENT AND PURCHASING***
   a. The City of Tulsa shall operate a consolidated Purchasing and Procurement System.
   b. The City's Purchasing and Procurement System shall encourage full and open competition on all purchases and sales.
   c. The operation of the City's Purchasing and Procurement System and Surplus Property Disposal System shall be based upon competitive bidding whenever possible.

5. ***REVENUES***
   a. The City will estimate its annual revenues by an objective and analytical process.
   b. It shall be the goal of the City that all Enterprise Funds shall be self-supporting.
   c. The City will establish all user charges and fees at a level related to the cost of providing the services.
   d. Credit and Collection
      i. The City of Tulsa will neither begin business activity nor continue to engage in business activity with an entity that owes the City funds from a delinquent debt.
      ii. Extended credit may be granted by the City for certain obligations. If payment is not timely, the City reserves the right to refuse future credit as well as take necessary legal action to obtain payment of the debt and collection costs.

e. The City will try to maintain a diversified and stable revenue system to shelter it from short-run fluctuations in any one revenue source.
f. Categorical federal and state grant revenues shall only be used to finance limited-time-period operations and/or one-time capital.
g. Enterprise Funds will transfer annually a payment in lieu of taxes to the General Fund as defined by ordinance.

6. CAPITAL BUDGET AND IMPROVEMENTS

a. The City of Tulsa's Capital Improvements Program shall be a five-year program and shall be updated annually. All departments' needs shall be considered in the plan.
b. The City shall maintain a balanced mix of financing for funding capital projects, including pay-as-you-go, grants and debt, without excessive reliance on any one source.
c. No capital project which does not comply with the provisions of and is not contained in the currently approved Capital Improvements Program shall be funded.
d. The City will coordinate development of the capital improvement budget with development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.
e. Capital projects will be scheduled based on the following criteria:
    i. The project has been certified by the Planning Commission as being in accordance with City plans.
    ii. The project will alleviate a service deficiency or replace a deteriorated and/or non-functioning facility.
    iii. Federal or state law requires it to be done.
    iv. Federal or state matching funds are available for the project.
    v. A Federal or state agency will construct the facility at no cost to the City.
    vi. The project will encourage economic development.
    vii. The project is needed to solve an emergency situation.
    viii. The project will improve the quality of life in the City's neighborhoods.
f. Public hearings will be held before deciding what projects to include in any multi-year capital program which requires approval by the electorate.
g. The CIP has been developed based on Government Finance Officers Association (GFOA) recommended best practices. https://www.gfoa.org/capital-planning-policies
h. The CIP has coordinated with the Tulsa Planning Office to assess the CIP for conformance with the Comprehensive Plan and to prioritize projects which support Land Use Policies 5.5 and 13.3 in particular.

7. LONG TERM BORROWING

a. General Obligation and Revenue Bonds shall only be issued for capital improvements and maintenance, or expenditures related thereto. Revenue bonds shall be used to finance capital improvements wherever possible. No operating expenses shall be funded using any form of long-term financing.
b. Bond borrowing shall be planned, and the details of the plan shall be incorporated into the five-year Capital Improvements Program.
c. The outstanding indebtedness of the City of Tulsa shall in total not exceed such levels as to cause the City's credit rating to be impaired and in all cases the City shall take such actions and adopt such policies and procedures as necessary to maintain a rating equal to at least AA for general obligation debt. In no event shall the net general obligation debt exceed twenty-five percent (25%) of the net assessed market valuation of the taxable property of the City of Tulsa as established by the County Assessor.
d. Projects financed through the issuance of debt shall not be financed for a period that exceeds the expected useful life of the project and in no event shall the term of any debt exceed twenty-five (25) years.

e. Refunding of outstanding debt shall only be considered when present value savings of at least four percent (4%) of the principal amount of the refunded bonds are produced, unless restructuring of debt or a bond covenant revision is necessary to facilitate the ability to provide services or issue additional debt in accordance with established debt policy and limitations.
f. Bond sales shall be structured to achieve level debt service payments to the extent possible taking into consideration the costs of such financings. Either variable or fixed rate financing may be used, subject to applicable laws, depending on the cost benefit to the City of each option.
g. Competitive sale shall be used for all general obligation debt issuances of the City of Tulsa.
h. Negotiated or competitive sale may be used for revenue bonds.

8. INVESTMENTS AND DEPOSITS

a. It shall be the objective of the City of Tulsa to pool and invest public funds in accordance with current legislation and the Charter of the City of Tulsa. Criteria for investing shall adhere to the following order of priority: (1) Safety, (2) Liquidity, (3) Yield.
b. Responsibility for the investment program of the City shall be vested with the Director of Finance who shall establish an investment program consistent with an adopted investment policy.
c. The City will establish a cash flow management system which includes the preparation of a cash flow analysis of all funds on a regular basis. Disbursement, collection, and deposit of all funds will be scheduled to ensure maximum investment return and cash availability subject to the City's investment policies. The cash flow management system shall ensure the City can offset significant downturns in revenues which could not have been reasonably foreseen and provide sufficient working capital and cash for daily financial needs.
d. The City will make arrangements with banks on a contractual basis for a specified period of time with specified fees for each service rendered.

9. RESERVES

a. The City shall establish and maintain an operating reserve in the General Fund to provide for unanticipated expenditures of a non-recurring nature or to meet unexpected increases in service delivery costs. The reserve, per ordinance, is to maintain an emergency operating reserve of ten percent (10%), unless during the annual budget process the Mayor and City Council agree that the reserve cannot prudently be maintained at 10%. Prior to allocating funds from the reserve for unanticipated expenditures, the Mayor shall prepare an analysis and present it to the City Council.
b. The City may establish and maintain operating reserves in its enterprise funds to pay for expenses caused by unforeseen emergencies or shortfalls caused by revenue declines.
c. The City shall establish an Economic Stabilization Reserve as directed by the City Charter. This reserve shall be used to assist in limiting the amount of reduction required in the General Fund budget during times of declining revenues. Defined criteria have been established within the charter for allocation to the reserve and withdrawal from the reserve.

10. ACCOUNTING

a. The City of Tulsa's accounting systems shall be operated and maintained in accordance with generally accepted principles and standards as promulgated by the Governmental Accounting Standards Board.
b. The City's accounting and financial transactions shall be audited annually by a recognized independent certified public accounting firm and such audit results shall include a management letter detailing areas where improvement is needed. A firm to perform such audit shall be chosen not more than once every five (5) years.
c. The City shall prepare and issue an official Comprehensive Annual Financial Report no later than six (6) months following the fiscal year-end in accordance with Government Finance Officers Association and Governmental Accounting Standards Board principles and standards.
d. The City of Tulsa shall establish and maintain an accounting control environment to help ensure proper authorization for financial transactions and proper procedures for safeguarding assets.
e. The City will comply with bonded debt covenants requiring yield restrictions on certain investments and accounts in compliance with *Internal Revenue Code, Section 148 - Arbitrage.*

11. TRUSTS AND AUTHORITIES

a. Unless otherwise provided by the operation of law, all Trusts and Public Authorities which receive funding from the City of Tulsa shall conform to the City's Financial Policies and Procedures where applicable.

12. PENSION FUNDS

a. The pension funds of the Municipal Employees' Retirement Plan shall be managed by the Pension Board as set forth in City Ordinance and Oklahoma Statute.
b. The City's annual budget will provide for adequate funding for the Municipal Employees' Retirement System.
c. Investments shall be made in conformance with an investment policy adopted by the Municipal Employees' Pension Board.

(Published in the Tulsa World
June 22, 2025)

ORDINANCE NO. 25601

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF TULSA FOR THE FISCAL YEAR 2025-2026; ORDERING THE TRANSFER OF ENTERPRISE INCOME TO THE GENERAL FUND; APPROPRIATING UNEXPENDED BALANCES FOR GRANT FUNDS AND CAPITAL PROJECT FUNDS FOR FISCAL YEAR 2025-2026; ORDERING AND DIRECTING THE COMPUTATION AND FILING OF LEVY REQUIREMENTS FOR THE 2025-2026 SINKING FUND OF THE CITY OF TULSA, OKLAHOMA; RESERVING FUND BALANCE OF NINE AND NINE TENTHS PERCENT (9.9%) AS AN EMERGENCY OPERATING CONTINGENCY IN THE GENERAL FUND; APPROVING AN EMERGENCY TELEPHONE FEE OF FIVE PERCENT (5%) FOR CALENDAR YEAR 2026; ORDERING THE FILING OF THE CITY OF TULSA BUDGET, FISCAL YEAR 2025-2026 WITH THE STATE AUDITOR AND INSPECTOR OF THE STATE OF OKLAHOMA; AND ORDERING THIS ORDINANCE TO TAKE EFFECT IMMEDIATELY FROM AND AFTER ITS ADOPTION AND APPROVAL.

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the annual budget of the City of Tulsa, Oklahoma, for Fiscal Year 2025-2026 be and is hereby adopted under the Municipal Budget Act, 11 O.S. 2001, §§ 17-201, *et seq.*, as amended.

Section 2. That the transfer of seven and forty-five hundredths' percent (7.45%) of Water and six and seven tenths percent (6.7%) of Sewer, Stormwater, and TARE/Solid Waste rate income to the General Fund of the City of Tulsa, Oklahoma, be and is hereby approved and ordered.

Section 3. That the unexpended appropriation balances and encumbrances for grant funds and capital project funds for Fiscal Year 2024-2025 be and the same are hereby appropriated to the same funds, accounts and for the same purposes for Fiscal Year 2025-2026 unless the project is designated to be closed.

Section 4. That the Mayor shall compute the levy requirements for the 2025-2026 Sinking Fund of the City of Tulsa, Oklahoma, utilizing a reserve of ten percent (10%) for delinquent taxes and cause the same to be filed with the Excise Board of Tulsa County, Oklahoma.

Section 5. That the Mayor and City Council shall reserve fund balance for Fiscal Year 2025-2026 in an amount equivalent to nine and nine tenths percent (9.9%) of projected revenues as an emergency operating contingency in the General Fund that can only be spent with Council approval.

Section 6. That an Emergency Telephone Fee (E-911) of five percent (5%) of the tariff rate be and the same is hereby approved and ordered for calendar year 2026 in the City of Tulsa, Oklahoma.

Section 7. That one (1) copy of the adopted budget, being marked and designated as "City of Tulsa Budget, Fiscal Year 2025-2026" be and the same are herewith ordered to be filed in the Office of the City Clerk of the City of Tulsa, Oklahoma, on the 30th day of June 2025, and one (1) copy with the State Auditor and Inspector of the State of Oklahoma.

Section 8. Beginning in August, the Mayor or the Mayor's designee shall report actual fiscal year-to-date revenues and actual fiscal year-to-date expenses (not including encumbered amounts not yet expended) in the General Fund to the City Council. If, at the close of any month after October 31, General Fund revenues exceed general fund expenses for the entire fiscal year-to-date, the Mayor shall, within 30 days, submit to the City Council a budget amendment to provide a one percent (1%) stipend to non-sworn employees, to be paid no less than 30 days after adoption and approval of said budget amendment. The monthly report of General Fund revenues will include any extraordinary payments or reimbursements to the City, including but not limited to FEMA reimbursements or unrestricted grants or donations.

Section 9. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Council JUN 18 2025.
Date

[signature]
Chair of the Council

ORDINANCE NO.
25601

APPROVED by the Mayor of the City of Tulsa, Oklahoma: JUN 18 2025,
Date

at ________.
Time

Mayor

(Seal)
ATTEST:

City Clerk

APPROVED:

City Attorney

7.e.

(Published in the Tulsa World
June 22, 2025)

ORDINANCE NO. 25602

AN ORDINANCE APPROVING AND ADOPTING THE CAPITAL IMPROVEMENTS PLAN OF THE CITY OF TULSA, OKLAHOMA, FOR THE FISCAL YEARS 2026-2030 ORDERING THE FILING OF DOCUMENTS WITH THE CITY CLERK; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Capital Improvements Plan of the City of Tulsa, Oklahoma, for Fiscal Years 2026-2030 be and is hereby approved and adopted in accordance with Title 4, Chapter 4, City of Tulsa, Oklahoma, Revised Ordinances.

Section 2. That one (1) copy of the approved and adopted capital plan, being marked and designated as "City of Tulsa Capital Improvements Plan, Fiscal Years 2026-2030," be and the same is herewith ordered to be filed in the Office of the City Clerk of the City of Tulsa, Oklahoma, on the 30th day of June, 2025.

Section 3. That an emergency is hereby declared to exist for the preservation of the public peace, health, and safety, by reason whereof this Ordinance shall take effect immediately upon its adoption and approval.

ADOPTED by the Council JUN 18 2025.
Date

Chair of the Council

ADOPTED as an emergency measure JUN 18 2025.
Date

Chair of the Council

JM/kg/JCB/slg 5/20/2025

ORDINANCE NO. 25602

APPROVED by the Mayor of the City of Tulsa, Oklahoma: JUN 18 2025,
Date

at ________.
Time

Mayor

(Seal)
ATTEST:

City Clerk

APPROVED:

City Attorney

JM/kg/JCB/slg 5/20/2025