

1. Delivery:

If your Bid is accepted and a contract is executed, state the number of days you need to deliver the Goods and/or to begin providing Services:

You must be able to deliver the Goods and/or Services as specified in your Bid. Failure to do so may result in City terminating your contract or canceling the Purchase Order, pursuing collection under any performance bond, as well as seeking any other damages to which it may be entitled in law or in equity.

2. Pricing

The City of Tulsa does not guarantee any specific quantity or number of purchases that will be made during the agreement period. If the bidder(s) prices cannot stay competitive with the outside market, the City reserves the right to purchase from outside sources or low bidder(s).

(ESTIMATED QUANTITIES FOR EVALUATION PURPOSES ONLY)

SERVICES LABOR HOURS:

ITEM 1A - 1H and 2A - 2F (FIVE DAYS/WEEK) Item 3A - 3B (One Day/Week)

Vendor MUST Supply a breakdown of guaranteed minimum service labor hours for each facility item number by shift including the number of workers, lead persons and supervisors

See Table B on Page 20

AHI Facility Services, Inc.							
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A - 2F Day Shift	2	12	12	12	12	12	60
Item 3A - 3B Day shift	1			2			2

PRICING - CUSTODIAL SERVICES BY LOCATION

SECTION 1 - SSWWTP

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$857.34	\$10,288.08
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$92.95	\$1,115.40
C	PW / Sludge Management 236 E. 71 st St.	12	\$171.11	\$2,053.32
D	PW / Southside Dewatering Facility 236 E. 71 st St.	12	\$182.52	\$2,190.24
E	PW / Administration Bldg. 5300 S. Elwood	12	\$409.32	\$4,911.84
F	PW / Operation Bldg 5300 S. Elwood	12	\$350.42	\$4,205.04
G	PW / Maintenance Bldg 5300 S. Elwood	12	\$170.35	\$2,044.20
H	PW (4) Rest Rooms 5300 S. Elwood	12	\$33.80	\$405.60

Total Annual Cost for Lines A-H
Transfer Total To Line # 1 on Page 33 **\$27,213.72**

SECTION 2 - NSWWTP (Includes LBC)

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW / Multifunctional Laboratory 5655 N. 105 E. Ave.	12	\$934.92	\$11,219.04
B	PW / Maintenance Building 5660 N. 105 E Ave.	12	\$217.04	\$2,604.48
C	PW / Administration Building 5628 N. 105 E Ave.	12	\$558.84	\$6,706.08
D	PW / Operations Building 5665 N. 105 E Ave.	12	\$556.50	\$6,678.00
E	PW / LBC Operations Building 151 W. 36 th St. N., Catoosa	12	\$813.50	\$9,762.00
F	PW / LBC Maint. Office / Bathroom 151 W. 36 th St. N., Catoosa	12	\$203.37	\$2,440.44

Total Annual Cost for Lines A-F
Transfer Total To Line # 2 on Page 33 **\$39,410.04**

SECTION 3 - Haikey Creek Facility

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility 11602 E. 151st South, B.A	12	\$130.00	\$1,560.00

Elis Group LLC							
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A - 2F Day Shift	1	7.5	7.5	7.5	7.5	7.5	37.5
Item 3A - 3B Day shift	1		5	5	5	5	25

PRICING - CUSTODIAL SERVICES BY LOCATION

SECTION 1 - SSWWTP

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$1,025.00	\$12,300.00
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$975.00	\$11,700.00
C	PW / Sludge Management 236 E. 71 st St.	12	\$1,185.00	\$14,220.00
D	PW / Southside Dewatering Facility 236 E. 71 st St.	12	\$715.00	\$8,580.00
E	PW / Administration Bldg. 5300 S. Elwood	12	\$1,149.00	\$13,788.00
F	PW / Operation Bldg 5300 S. Elwood	12	\$1,190.00	\$14,280.00
G	PW / Maintenance Bldg 5300 S. Elwood	12	\$970.00	\$11,640.00
H	PW (4) Rest Rooms 5300 S. Elwood	12	\$479.00	\$5,748.00

Total Annual Cost for Lines A-H
Transfer Total To Line # 1 on Page 33 **\$92,256.00**

SECTION 2 - NSWWTP (Includes LBC)

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW / Multifunctional Laboratory 5655 N. 105 E. Ave.	12	\$1,430.00	\$17,160.00
B	PW / Maintenance Building 5660 N. 105 E Ave.	12	\$1,025.00	\$12,300.00
C	PW / Administration Building 5628 N. 105 E Ave.	12	\$1,045.00	\$12,540.00
D	PW / Operations Building 5665 N. 105 E Ave.	12	\$1,785.00	\$21,420.00
E	PW / LBC Operations Building 151 W. 36 th St. N., Catoosa	12	\$1,075.00	\$12,900.00
F	PW / LBC Maint. Office / Bathroom 151 W. 36 th St. N., Catoosa	12	\$570.00	\$6,840.00

Total Annual Cost for Lines A-F
Transfer Total To Line # 2 on Page 33 **\$83,160.00**

SECTION 3 - Haikey Creek Facility

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility 11602 E. 151st South, B.A	12	\$525.00	\$6,300.00

B	Haikey Creek Maint. Office/ Bathroom11602 E. 151 st South, B.A.	12	\$60.00	\$720.00
Total Annual Cost for Lines A-B Transfer Total To Line # 3 on Page 30		\$2,280.00		
Additional services per hourly rate		\$15.00		
Item	Section Description	Total Extended Cost from Section 1, 2 & 3		
1	Section 1 : SSWWTP Ext. Cost Total	\$27,213.73		
2	Section 2: NSWWTP Ext. Cost Total	\$39,410.04		
3	Section 3 : Haikey Creeek Ext. Cost Total	\$2,280.00		
Total EXTENDED COST: ITEMS # 1 - 3 (ALL COSTS MUST BE INCLUDED)		\$68,903.77		
DELIVERY:		0 (Immediate Start Since We Are Incumbent)		
Annual Price Adjustment:		Fixed 3%		

B	Haikey Creek Maint. Office/ Bathroom11602 E. 151 st South, B.A.	12	\$230.00	\$2,760.00
Total Annual Cost for Lines A-B Transfer Total To Line # 3 on Page 30		\$9,060.00		
Additional services per hourly rate		\$25.00		
Item	Section Description	Total Extended Cost from Section 1, 2 & 3		
1	Section 1 : SSWWTP Ext. Cost Total	\$92,256.00		
2	Section 2: NSWWTP Ext. Cost Total	\$83,160.00		
3	Section 3 : Haikey Creeek Ext. Cost Total	\$9,060.00		
Total EXTENDED COST: ITEMS # 1 - 3 (ALL COSTS MUST BE INCLUDED)		\$184,476.00		
DELIVERY:				
Annual Price Adjustment:				

SourceOne Management Services, Inc.							
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	3	11.735	11.735	11.735	11.735	11.735	58.68
Items 2A - 2F Day Shift	2	8.15	8.15	8.15	8.15	8.15	40.75
Item 3A - 3B Day shift	2	5	5	5	5	5	25

Service Systems, Inc.							
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	2	6/2	6/2	6/2	6/2	6/2	40
Items 2A - 2F Day Shift	2	6/2	6/2	6/2	6/2	6/2	40
Item 3A - 3B Day shift	2			1.5/1			2.5

PRICING - CUSTODIAL SERVICES BY LOCATION				
SECTION 1 - SSWWTP				
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$1,004.50	\$12,054.00
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$109.00	\$1,308.00
C	PW / Sludge Management236 E. 71 st St.	12	\$648.83	\$7,785.96
D	PW / Southside Dewatering Facility236 E. 71 st St.	12	\$692.00	\$8,304.00
E	PW / Administration Bldg.5300 S. Elwood	12	\$479.50	\$5,754.00
F	PW / Operation Bldg5300 S. Elwood	12	\$410.67	\$4,928.04
G	PW / Maintenance Bldg5300 S. Elwood	12	\$119.67	\$1,436.04
H	PW (4) Rest Rooms5300 S. Elwood	12	\$39.67	\$476.04

PRICING - CUSTODIAL SERVICES BY LOCATION				
SECTION 1 - SSWWTP				
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$857.27	\$10,287.24
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$92.87	\$1,114.44
C	PW / Sludge Management236 E. 71 st St.	12	\$171.07	\$2,052.84
D	PW / Southside Dewatering Facility236 E. 71 st St.	12	\$182.47	\$2,189.64
E	PW / Administration Bldg.5300 S. Elwood	12	\$409.27	\$4,911.24
F	PW / Operation Bldg5300 S. Elwood	12	\$350.37	\$4,204.44
G	PW / Maintenance Bldg5300 S. Elwood	12	\$170.27	\$2,043.24
H	PW (4) Rest Rooms5300 S. Elwood	12	\$33.77	\$405.24

PRICING - CUSTODIAL SERVICES BY LOCATION				
SECTION 2 - NSWWTP (Includes LBC)				
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW / Multifunctional Laboratory5655 N. 105 E. Ave.	12	\$991.25	\$11,895.00
B	PW / Maintenance Building5660 N. 105 E. Ave.	12	\$197.25	\$2,367.00
C	PW / Administration Building5628 N. 105 E. Ave.	12	\$559.58	\$6,714.96
D	PW / Operations Building5665 N. 105 E. Ave.	12	\$557.08	\$6,684.96
E	PW / LBC Operations Building151 W. 36 th St. N., Catoosa	12	\$49.25	\$591.00
F	PW / LBC Maint. Office / Bathroom151 W. 36 th St. N., Catoosa	12	\$49.42	\$593.04

PRICING - CUSTODIAL SERVICES BY LOCATION				
SECTION 2 - NSWWTP (Includes LBC)				
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW / Multifunctional Laboratory5655 N. 105 E. Ave.	12	\$934.87	\$11,218.44
B	PW / Maintenance Building5660 N. 105 E. Ave.	12	\$217.07	\$2,604.84
C	PW / Administration Building5628 N. 105 E. Ave.	12	\$558.87	\$6,706.44
D	PW / Operations Building5665 N. 105 E. Ave.	12	\$556.57	\$6,678.84
E	PW / LBC Operations Building151 W. 36 th St. N., Catoosa	12	\$229.87	\$2,758.44
F	PW / LBC Maint. Office / Bathroom151 W. 36 th St. N., Catoosa	12	\$21.77	\$261.24

PRICING - CUSTODIAL SERVICES BY LOCATION				
SECTION 3 - Haikey Creek Facility				
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility11602 E. 151st South, B.A	12	\$116.67	\$1,400.04
B	Haikey Creek Maint. Office/ Bathroom11602 E. 151 st South, B.A.	12	\$144.42	\$1,733.04

Total Annual Cost for Lines A-F Transfer Total To Line # 2 on Page 33		\$28,845.96		
Additional services per hourly rate		\$17.25/p/m/hr		
Item	Section Description	Total Extended Cost from Section 1, 2 & 3		
1	Section 1 : SSWWTP Ext. Cost Total	\$42,046.08		
2	Section 2: NSWWTP Ext. Cost Total	\$28,845.96		
3	Section 3 : Haikey Creeek Ext. Cost Total	\$3,133.08		
Total EXTENDED COST: ITEMS # 1 - 3 (ALL COSTS MUST BE INCLUDED)		\$74,025.12		
DELIVERY:		15 Days		
Annual Price Adjustment:		Fixed 0%		

PRICING - CUSTODIAL SERVICES BY LOCATION				
SECTION 3 - Haikey Creek Facility				
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility11602 E. 151st South, B.A	12	\$117.77	\$1,413.24
B	Haikey Creek Maint. Office/ Bathroom11602 E. 151 st South, B.A.	12	\$12.07	\$144.84

Total Annual Cost for Lines A-F Transfer Total To Line # 2 on Page 33		\$30,228.24		
Additional services per hourly rate		\$14.77		
Item	Section Description	Total Extended Cost from Section 1, 2 & 3		
1	Section 1 : SSWWTP Ext. Cost Total	\$27,208.32		
2	Section 2: NSWWTP Ext. Cost Total	\$30,228.24		
3	Section 3 : Haikey Creeek Ext. Cost Total	\$1,558.08		
Total EXTENDED COST: ITEMS # 1 - 3 (ALL COSTS MUST BE INCLUDED)		\$58,994.64		
DELIVERY:		30 Days from Acceptance		
Annual Price Adjustment:		Fixed 3%		

Karina Ontiveros dba 1st Klass Janitorial							
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A - 2F Day Shift	1	8	8	8	8	8	40
Item 3A - 3B Day shift	1	2	2	2	2	2	10

PRICING - CUSTODIAL SERVICES BY LOCATION				
SECTION 1 - SSWWTP				
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$2,536.50	\$30,438.00
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$275.00	\$3,300.00
C	PW / Sludge Management236 E. 71 st St.	12	\$506.25	\$6,075.00
D	PW / Southside Dewatering Facility236 E. 71 st St.	12	\$540.00	\$6,480.00
E	PW / Administration Bldg.5300 S. Elwood	12	\$1,211.00	\$14,532.00
F	PW / Operation Bldg5300 S. Elwood	12	\$1,036.75	\$12,441.00
G	PW / Maintenance Bldg5300 S. Elwood	12	\$504.00	\$6,048.00
H	PW (4) Rest Rooms5300 S. Elwood	12	\$100.00	\$1,200.00

Total Annual Cost for Lines A-H Transfer Total To Line # 1 on Page 33		\$80,514.00		
Additional services per hourly rate				
Item	Section Description	Total Extended Cost		
SECTION 2 - NSWWTP (Includes LBC)				
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost

A	PW / Multifunctional Laboratory 5655 N. 105 E. Ave.	12	\$2,100.00	\$25,200.00
B	PW / Maintenance Building 5660 N. 105 E. Ave.	12	\$487.50	\$5,850.00
C	PW / Administration Building 5628 N. 105 E. Ave.	12	\$1,255.25	\$15,063.00
D	PW / Operations Building 5665 N. 105 E. Ave.	12	\$1,250.00	\$15,000.00
E	PW / LBC Operations Building 151 W. 36 th St. N., Catoosa	12	\$625.00	\$7,500.00
F	PW / LBC Maint. Office / Bathroom 151 W. 36 th St. N., Catoosa	12	\$375.00	\$4,500.00
Total Annual Cost for Lines A-F Transfer Total To Line # 2 on Page 33			\$73,113.00	
SECTION 3 - Haikey Creek Facility				
Item	Description	Estimate Annual QTY	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility 11602 E. 151st South, B.A	12	\$1,100.00	\$13,200.00
B	Haikey Creek Maint. Office/ Bathroom 11602 E. 151 st South, B.A.	12	\$46.25	\$555.00
Total Annual Cost for Lines A-B Transfer Total To Line # 3 on Page 30			\$13,755.00	
Additional services per hourly rate			\$0.00	
Item	Section Description	Total Extended Cost from Section 1, 2 & 3		
1	Section 1 : SSWWTP Ext. Cost Total	\$80,514.00		
2	Section 2: NSWWTP Ext. Cost Total	\$73,113.00		
3	Section 3 : Haikey Creeek Ext. Cost Total	\$13,755.00		
Total EXTENDED COST: ITEMS # 1 - 3 ALL COSTS MUST BE INCLUDED			\$167,382.00	
DELIVERY:				
Annual Price Adjustment:			CPI-U	