

**THIRD PENNY SALES TAX PROGRAMS  
PROJECTS LOCATED IN AND/OR SERVING COUNCIL DISTRICT FIVE**

Prepared by Budget and Planning Division, Finance Department

**September 30, 2008**

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
<b>1991 Sales Tax Program</b>			
		All projects in District 5 complete	<u>\$ 25,595,000</u>
<b>1996 Sales Tax Program</b>			
<b><u>Public Safety</u></b>			
961240	Relocate Fire Station #22 to 15th & 73rd E Avenue Area	Complete	\$ 1,692,000 * **
961250	Fire Station Exhaust Systems	Complete	\$ 500,000 **
<b><u>Cultural Development &amp; Recreation</u></b>			
962110	General Park Improvements Woodward Park - Sensory Garden, Outdoor Classroom, Children's Garden & Fountain	Complete	\$ 2,245,000 **
962120	Hicks Super Center	Complete	\$ 1,968,000
962130	Park Capital Maintenance		\$ 3,679,000 **
962180	Kids Baseball Complex at Hilti/Union Phase 1	Complete	\$ 1,948,000
	Phase 2 - Hilti Park Improvements	Complete	
	Phase 3 - Fencing, Gates, Maint Bldg	Complete	
<b><u>Street Projects</u></b>			
966101	Major Rehabilitation of Residential Streets  Zone 5025 Zone 5040 Zone 5048 Zone 7032 Zone 7039 Zone 7047	Complete  Complete Complete Complete Complete Complete	\$ 27,431,000 **    **** **** ****
966102	Major Rehabilitation of Arterial Streets 15th from Harvard to Memorial 21st from Sheridan to Memorial 41st from Broken Arrow Expressway to Mingo Road Memorial from 31st to 41st Mingo from BA Expressway to 31st St.	Complete Complete Complete Complete Complete Complete	\$ 25,637,000 **
966115	Garnett - 41st to 51st	Complete	\$ 3,520,000
966117	Garnett - I-44 to 21st	Complete	\$ 2,836,000

<b>Project Number</b>	<b>Title and Description</b>	<b>Current Status</b>	<b>Appropriations To Date</b>
966118	11th & Garnett Intersection	Complete	\$ 2,018,000
966124	Mingo - 51st to 71st 51st to 61st 61st to 71st	Complete Complete	\$ 8,115,000 ***
<b><u>Sanitary Sewer</u></b>			
963102	Douglas Creek Relief Facilities and Basin Improvements (Design only) Phase 1  Phase 2 - Lower Mingo	Design complete Construction funded in 99 GO Bond Program  Design complete Construction funded in 99 GO Bond Program	\$ 2,020,000 ** ***
963103	Northside Basin & Mingo Creek Relief Facilities Flatrock Relief Contract IX	Complete	\$ 5,549,000 ** ***
<b><u>Stormwater Facility Repair &amp; Construction</u></b>			
963210	Flood Control Feasibility Study 15th & Mingo	Complete	\$ 1,000,000 **
	Total		<u>\$ 90,158,000</u>

## 2001 Sales Tax Program

<b><u>Public Safety</u></b>			
016240	Site Acquisition for 2nd Southeast Tulsa Fire Station (#8 - 12200 E 41st)	Acquisition complete	\$ 299,000
<b><u>Cultural Development &amp; Recreation</u></b>			
017160	Sports Facilities Development Hilti Baseball Facilities	Complete	\$ 1,180,000 **
<b><u>Street Projects</u></b>			
014120	61st - Mingo Valley Expressway to Garnett	Complete	\$ 236,000 **
014160	Major Rehabilitation of Arterial Streets 11th - Memorial to 89th E Avenue 15th - 73rd to Memorial 41st - Yale to Hudson Admiral - Yale to Memorial Yale - 36th to 41st	Complete Complete Complete Construction 54% complete Complete	\$ 28,700,000 **
014170	Major Rehabilitation of Residential Streets Zone 5033 Zone 5040	Complete Complete	\$ 46,745,000 **
014180	Bridge Repair, Citywide 8300 E 13th St East 11th at Mingo Creek - 9400 E 11th	Complete Complete	\$ 1,500,000 **



<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
<b>2006 Sales Tax Program</b>			
<b>Special Extended Sales Tax (New Projects)</b>			
<b><u>Public Safety</u></b>			
066210	New Fire Station 11 - 11th and 177th		\$ -
<b><u>Cultural Development &amp; Recreation</u></b>			
962180	Hilti Baseball Facilities Expansion	Under construction	\$ 1,000,000
<b><u>Street Projects</u></b>			
064001	Major Rehabilitation of Arterial Streets - Sheridan Rd - 21st to 11th - Sheridan Rd and 21st Intersection	Design 85% complete Design 80% complete	\$ 15,475,000 **
064002	Major Rehabilitation of Residential Streets - Zone 5048 - Sidewalks - S. 89th East Ave	Design 9% complete Design complete - Advertising	\$ 8,090,000 **
<b><u>Stormwater Facility Repair &amp; Construction</u></b>			
063100	Jones Creek Tributary		\$ -
	Total		<u><u>\$ 24,565,000</u></u>

\* This project was formerly called "Relocate Fire Station # 31 South of Pine Street". The name and location changed as a result of Ordinance 19019.

\*\* Amount shown is for entire project; not just this district

\*\*\* Additional funding from other sources

\*\*\*\* Redistricting change