

**THIRD PENNY SALES TAX PROGRAMS
PROJECTS LOCATED IN AND/OR SERVING COUNCIL DISTRICT FOUR**

Prepared by Budget and Planning Division, Finance Department

September 30, 2008

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
1991 Sales Tax Program			
		All projects in District 4 complete	<u>\$ 26,617,000</u>
1996 Sales Tax Program			
<u>Public Safety</u>			
961230	Relocate Fire Station #7 to 15th & Columbia	Complete	\$ 1,174,000 *
961250	Fire Station Exhaust Systems	Complete	\$ 500,000 **
<u>Cultural Development & Recreation</u>			
962110	General Park Improvements Woodward Park - Sensory Garden, Outdoor Classroom, Children's Garden & Fountain	Complete	\$ 2,245,000 **
962130	Park Capital Maintenance Centennial Newblock Owen Swan Lake Tracy Turner	Complete Complete Complete Complete Complete Complete	\$ 3,679,000 **
962301	Tulsa Convention Center Renovation	Complete	\$ 2,780,000
962401	Performing Arts Center Renovation and Improvements	Complete	\$ 3,315,000
<u>Economic Development</u>			
004001	Land Acquisition for Parking Garages	Complete	\$ 2,920,000
<u>Street Projects</u>			
914411	Tulsa Trails Riverside: 11th to Katy East Bank	Complete	\$ 2,360,000 ** ***
964106	Downtown Street & Sidewalk Improvements	Complete (in this fund)	\$ 3,000,000 ***
964108	Return Certain Downtown Streets to Two- Way Traffic	Complete (in this fund)	\$ 550,000
966101	Major Rehabilitation of Residential Streets Zone 2067 Zone 4013 Zone 4015 Zone 4021 Zone 4024 Zone 4030 Zone 4031	Complete Complete Complete Complete Complete Complete Complete	\$ 27,431,000 ** ****

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
966102	Major Rehabilitation of Arterial Streets 15th from Denver to Peoria 15th from Harvard to Yale 21st from Lewis to Harvard 21st from Peoria to Yorktown 21st from Pittsburg to Yale Harvard from 11th to 21st Yale from 11th to Pine Yale from 15th to 21st	Complete Complete Complete Complete Complete Complete Complete Complete Complete	\$ 25,637,000 **
<u>Sanitary Sewer</u>			
963102	Douglas Creek Relief Facilities and Basin Improvements (Design only)	Complete (in this fund)	\$ 2,020,000 ** ** *
963103	Northside Basin & Mingo Creek Relief Facilities Flatrock Relief Contract IX	Complete	\$ 5,549,000 ** ** *
963107	Newblock Area Relief Facilities and Basin Contract IV - Newblock Relief Line "A" Contract V - Lift Station Modifications	Complete Complete	\$ 3,875,000 ** ** *
<u>Stormwater Facility Repair & Construction</u>			
963210	Flood Control Feasibility Study Crow Creek Travis Park Total	Complete	\$ 1,000,000 ** <u>\$ 88,035,000</u>

2001 Sales Tax Program

<u>Cultural Development & Recreation</u>			
017100	Aquatic Facility & Pools Development Turner Pool	Funded in 2006 ST	\$ 725,000 **
017110	General Park Site Improvements Braden - Roofing Florence - New Play Unit Centennial (Senior Center) Turner - Pipe roof storm drainage; gym wood flooring; air-condition gym; repaint entire facility	Funded in 2006 ST Complete Complete Complete	\$ 4,212,000 **
<u>Economic Development</u>			
018100	Brady Village Plan Implementation Quiet Zone Crossings Parking and Streetscaping Phase 1 - Archer between Boulder & Main	Under design Complete	\$ 475,000
018120	Charles Page Boulevard Plan Implementation	Construction 75% complete	\$ 1,545,000
018150	Osage & Emerson Sector/OSU-Tulsa Property Acquisition	Complete	\$ 3,700,000
964105	Downtown Residential Development	Phase I complete - Phase II being combined w/ V 2025	\$ 1,000,000

Street Projects

Project Number	Title and Description	Current Status	Appropriations To Date
014100	15th & Utica Intersection	Construction 49% complete	\$ 2,054,940
014140	Delaware - I-244 to 11th	Complete	
014160	Major Rehabilitation of Arterial Streets		\$ 28,700,000 **
	15th - Fulton to Sheridan	Complete	
	21st - Harvard to Yale	Complete	
	Admiral - Yale to Memorial	Construction 54% complete	
	Yale - 14th to 21st	Complete	
	Admiral & Yale Intersection	Complete	
014170	Major Rehabilitation of Residential Streets		\$ 46,745,000 **
	Zone 4013	Complete	
	Zone 4024	Design 95% complete	
014180	Bridge Repair, Citywide		\$ 1,500,000 **
	8300 E 13th St	Complete	
<u>Sanitary Sewer</u>			
012100	Northslope Basin Rehab		\$ 3,600,000 ** ** **
	Coal Creek-Contract VIII	Complete	
	Coal Creek - Contract IX (42" in vicinity of Woodrow Ave & Darlington Pl)	Complete	
	Coal Creek Capacity Enhancements	Complete	
012110	Northside Wastewater Treatment Plant Improvements (Digester)	Complete	\$ 365,000
012120	Mid-Town East Sewer Rehab & Replacement		\$ 4,300,000 ***
	CBD Contract III	Complete	
	Midtown East Contract I	Complete	
	Midtown East Contract II	Complete	
	Midtown East Contract III	Complete	
012130	Central Park Interceptor Relocation	Complete	***
963107	Newblock Sanitary Sewer Improvements		\$ 850,000 ***
	Contract V - Lift Station Modifications	Complete	
	Contract VI - Newblock Relief Line "B" & "C"	Complete	
<u>Stormwater Facility Repair & Construction</u>			
013120	Citywide Flood Control		\$ 7,598,000 **
	Stormsewer Facility Repair & Construction		
	Joe Creek - 4320 E 27th St	Construction complete	
	Joe Creek - 4154 E 48th St	Design 97% complete	
	Joe Creek - 4157 E 46th Pl	Complete	
	7th & Houston	Complete	
013130	Elm Creek 6th Street Drainage Improvements	Complete	\$ 3,003,000
	Total		<u>\$ 110,372,940</u>

2006 Sales Tax Program

Advanced Funded Sales Tax (2001 Projects)

Cultural Development & Recreation

017100	Aquatic Facility & Pools Development	Pool study under way.	\$ 580,000 **
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<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
017110	Turner Pool General Park Site Improvements Braden - Roofing		\$ 2,450,000 **
	Total		<u>\$ 3,030,000</u>
Special Extended Sales Tax (New Projects)			
<u>Downtown and Neighborhood Development</u>			
068110	Kendall Whittier Plan Implementation	Acquiring 6 parcels for future park improvements	\$ 2,643,000
068150	Civic Center Parking Garage Access	Under construction	\$ 4,000,000
<u>Street Projects</u>			
064001	Arterial Street Rehabilitation Sheridan Road: 11th St. to 21st St. Sheridan & 21st St. S. Intersection Sheridan & 11th St. S. Intersection	Design 85% complete Design 80% complete Design 70% complete	\$ 15,475,000 **
064002	Residential Streets - Major Rehab Zone 4021 Zone 4022	Design 33% complete Designer selected	\$ 8,090,000 **
<u>Stormwater Facility Repair & Construction</u>			
063106	Elm Creek 6th St. Drainage	Design 32% complete	\$ 800,000
	Total		<u>\$ 31,008,000</u>

* This project was formerly called "Consolidate Fire Stations 3 & 5" in the Kendall Whittier Area. This was changed as a result of Ordinance 19019.

** Amount shown is for entire project; not just this district

*** Partial funding from other sources

**** Redistricting change

**Project
Number** **Title and Description**

Current Status

**Appropriations
To Date**

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