

**THIRD PENNY SALES TAX PROGRAMS
PROJECTS LOCATED IN AND/OR SERVING COUNCIL DISTRICT ONE**

Prepared by Budget and Planning Division, Finance Department

September 30, 2008

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
1991 Sales Tax Program			
		All projects in District 1 complete	<u>\$ 34,719,030</u>
1996 Sales Tax Program			
<u>Public Safety</u>			
961250	Fire Station Exhaust Systems	Complete	\$ 500,000 *
<u>Cultural Development & Recreation</u>			
962110	General Park Improvements Woodward Park - Sensory Garden, Outdoor Classroom, Children's Garden & Fountain	Complete Complete	\$ 2,245,000 * **
962130	Park Capital Maintenance Henthorne & Owen Theatrical Remodel	Complete (in this fund)	\$ 3,679,000 **
962201	Renovate Gilcrease Museum Phase 5 - Redo Art Storage Racks	Complete	\$ 1,938,000
<u>Economic Development</u>			
916600	University Center Tulsa Property Acquisition	Complete	\$ 250,000 **
964102	Heritage Hills Extension Area Acquisition and Redevelopment	Complete	\$ 2,650,000
<u>Street Projects</u>			
946020	Peoria Ave - Pine St to Mohawk Blvd (966127)	Complete	\$ 11,300,000 *
966101	Major Rehabilitation of Residential Streets	Complete	\$ 27,431,000 *
	Zone 1001	Complete	
	Zone 1006	Complete	
	Zone 1068	Complete	
	Zone 1070	Complete	
	Zone 1071	Complete	
	Zone 1076	Complete	
	Zone 1079	Complete	
	Zone 1097	Complete	
	Zone 1153	Complete	
966102	Major Rehabilitation of Arterial Streets 33rd W Avenue fom Edison to Apache 36th St N from Cincinnati to Peoria Apache from Cincinnati to Harvard Cincinnati from Apache to 36th St N	Complete Complete Complete Complete	\$ 25,637,000 *

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	Edison from Gilcrease Museum Road to 33rd W Avenue	Complete	
	Gilcrease Museum Road (25th W Avenue) and Edison Street Intersection	Complete	
	Lewis from Apache to 56th St N	Complete	
	Peoria Ave from Mohawk to 36th St N	Complete	
	Pine and Cincinnati Intersection	Complete	
	Utica from Admiral to Pine	Complete	
966119	Prelim Design & Partial ROW Gilcrease Expressway Extension North - US 75 to Tisdale Parkway (local match for construction)	Complete	\$ 3,300,000 * **
	Phase 1 - U.S. 75 to Lewis	Complete	
966120	Gilcrease Expr Extension: Osage Expr. To 41st (Partial Engineering & Partial ROW) (local match for construction)	Phase 1 complete and Phase 2 complete	\$ 602,000 * **
966125	Tisdale (Osage)/Apache Interchange Phase 1	Complete	\$ 2,000,000 **
966126	Osage Expressway Lighting - Apache to 36th St N	Complete	\$ 156,000
966135	Bridge at Mohawk Blvd RR Crossing Improvements	Complete	\$ 2,215,000 *
	Replace Bridge at 11th & 172nd E Ave	Complete	
<u>Sanitary Sewer</u>			
921100	Coal Creek Sewer Improvements (963101)	Complete	\$ 18,882,000 * **
945501	Flatrock Basin Sewer Lines	Complete	\$ 3,160,000 * **
963103	Northside & Mingo Creek Basin & Relief Flatrock Relief Contract IX	Complete	\$ 5,549,000 * **
963107	Newblock Area Relief Facilities and Basin Improvements		\$ 3,875,000 **
	Contract IV - Newblock Relief Line "A"	Complete	
	Contract V - Lift Station Modifications	Complete	
<u>Stormwater Facility Repair and Construction</u>			
963208	Planning Services	Complete	\$ 500,000 *
	Total		<u>\$ 115,869,000</u>

2001 Sales Tax Program

<u>Cultural Development & Recreation</u>			
017100	Aquatic Facility & Pools Development		\$ 725,000 *
	Archer Pool	Funded in 2006 ST	
	B C Franklin Pool - 2	Funded in 2006 ST	
	Berry Pool	Complete	
	Chamberlain Pool	Funded in 2006 ST	
	Lacy Pool		
	Splash Pad	Complete	

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	Filters	Complete	
	Newblock	Funded in 2006 ST	
	Zeigler Pool	Funded in 2006 ST	
017110	General Park Improvements		\$ 4,212,000 *
	Chamberlain - Air-condition gym; repaint entire facility; replace gym floor	Funded in 2006 ST	
	Crawford - New play unit	Funded in 2006 ST	
	Crutchfield - Shelter expansion & lighting	Funded in 2006 ST	
	Hill - Replace gym floor; repaint entire facility	Complete	
	Lacy - Replace rubber gym floor with wooden floor; air-condition gym; replace roof	Complete	
	Zeigler - Replace existing roof; replace gym floor; air-condition gym; repaint entire facility	Complete	
<u>Economic Development</u>			
018120	Charles Page Boulevard Plan Implementation	Construction 60% complete	\$ 1,545,000
018130	Hope VI Infrastructure Development	Complete	\$ 667,000
018150	Osage & Emerson Sector/OSU-Tulsa Property Acquisition	Complete	\$ 3,700,000
<u>Street Projects</u>			
014160	Major Rehabilitation of Arterial Streets		\$ 28,700,000 *
	46th St N - Elwood to Cincinnati	Complete	
	Peoria - Admiral to Pine	Complete	
	Pine - Cincinnati to Main	Complete	
	Peoria & 36th St N	Complete	
014170	Major Rehabilitation of Residential Streets		\$ 46,745,000 *
	Zone 1001	Complete	
	Zone 1007	Complete	
	Zone 1068		
	Phase 1 (Easton Heights)	Complete	
	Phase 2 (Vern subdivision)	Complete	
	Zone 1070	Complete	
	Zone 1079	Complete	
914411	Tulsa Trails Development		\$ 3,827,000 * **
	Midland Valley North Extension/Osage Trail	Complete	
	Zeigler Park Trail	Complete	
966119	Prelim Design & Partial ROW Gilcrease Expressway Extension North - US 75 to Tisdale Parkway	Complete	\$ 3,300,000 **
	Phase 1 - US 75 to Lewis	Complete	
966120	Gilcrease Expressway Extension West - Tisdale Parkway to I-44 (local match)	Phase 1 complete and Phase 2 complete	\$ 1,200,000 **

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<u>Sanitary Sewer</u>			
012100	Northslope Basin Rehab		\$ 3,600,000 * **
	Coal Creek-Contract VIII	Complete	
	Coal Creek - Contract IX (42" pipe in vicinity of Woodrow Ave & Darlington Pl)	Complete	
012110	Northside Wastewater Treatment Plant Improvements	Complete	\$ 365,000
945501	Flatrock Basin Relief Lines		\$ 200,000 **
	Contract IX	Complete	
963107	Newblock Sanitary Sewer Improvements		\$ 850,000 * **
	Contract V - Lift Station Modifications	Complete	
	Contract VI - Newblock Relief Line "B" & "C"	Complete	
<u>Stormwater Facility Repair and Construction</u>			
013120	Citywide Flood Control		\$ 5,240,000 *
	Stormsewer Facility Repair & Construction		
	Dirty Butter - 2708 N Denver Ave	Complete	
	Parkview Tributary - 2016 W Cameron	Complete	
	Flatrock - 4400 N Peoria	Complete	
	Dirty Butter - Virgin & Hartford	Complete	
	Small Drainage Projects		
	Valley View - 4600 N Cininnati Pl & Detroit	Complete	
	Channel Erosion & Stabilization		
	Dirty Butter Creek - Peoria & Mohawk	Complete	
	Total		<u>\$ 104,876,000</u>

2006 Sales Tax Program

Advanced Funded Sales Tax (2001 Projects)

<u>Cultural Development & Recreation</u>			
017100	Aquatic Facility & Pools Development	Pool study under way.	\$ 1,000,000 *
	Archer Pool		
	B C Franklin Pool - 2		
	Chamberlain Pool		
	Newblock		
	Zeigler Pool		
017110	General Park Improvements		\$ 2,450,000 *
	Chamberlain - Air-condition gym;		
	Crawford - New play unit		
	Crutchfield - Shelter expansion &		
	Total		<u>\$ 3,450,000</u>

Special Extended Sales Tax (New Projects)

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
<u>Downtown and Neighborhood Development</u>			
068120	Dirty Butter Creek Floodplain Acq. Ph II		\$ 1,000,000
<u>Street Projects</u>			
966120	Gilcrease West Exy - Tisdale to Edison		\$ -
064112	Apache - Tisdale Interchange Lighting		\$ -
064001	Arterial Street Rehabilitation 57th West Ave/53rd West Ave		\$ 15,475,000 *
	Peoria and Highway 75 Intersection	Design 18% complete	
064002	Residential Streets - Major Rehab Zone 1078	Design 98% complete	\$ 8,090,000 *
<u>Stormwater Facility Repair & Construction</u>			
063106	Elm Creek 6th St. Drainage		\$ -
	Total		<u>\$ 24,565,000</u>

* Amount shown is for entire project; not just this district

** Partial funding from other sources